SECTION 3 - H660 - LOTTERY EXPENDITURE ACCOUNT

3.5 DELETE (FY 2023-24 Lottery Funding) Directs expenditure of lottery funds for Fiscal Year 2023-24.

SUBCOMMITTEE RECOMMENDATION: DELETE proviso.

3.5. (LEA: FY 2023-24 Lottery Funding) There is appropriated from the Education Lottery Account for the following education purposes and programs and funds for these programs and purposes shall be transferred by the Executive Budget Office as directed below. These appropriations must be used to supplement and not supplant existing funds for education. For eash flow purposes, the Executive Budget Office may facilitate limited transfers from the general deposits of the state for the exclusive purpose of ensuring the timely distribution of scholarships and tuition assistance payments as provided below. Any use of this transfer allowance must include full reimbursement from the Education Lottery Account to the general deposit accounts of the state prior to the close of the fiscal year.

The Executive Budget Office is directed to prepare the subsequent Lottery Expenditure Account detail budget to reflect the appropriations of the Education Lottery Account as provided in this section.

All Education Lottery Account revenue shall be carried forward from the prior fiscal year into the current fiscal year including any interest earnings, which shall be used to support the appropriations contained below.

For Fiscal Year 2023-24, certified net lottery proceeds and investment earnings for the current fiscal year, Fiscal Year 2021-22 certified surplus, and Fiscal Year 2022-23 projected surplus and undesignated fund balance are appropriated as follows:

(1) Commission on Higher Education - LIFE Scholarships as
provided in Chapter 149, Title 59\$ 201,194,944;
(2) Commission on Higher Education - HOPE Scholarships as
provided in Section 59-150-370\$ 12,574,147;
(3) Commission on Higher Education - Palmetto Fellows
Scholarships as provided in Section 59-104-20\$ 67,328,890;
(4) Commission on Higher Education and State Board for Technical
and Comprehensive Education Tuition Assistance \$ 51,100,000;
(5) Commission on Higher Education - Need-Based Grants \$ 80,000,000;
(6) Higher Education Tuition Grants
Commission - Tuition Grants\$ 20,000,000;
(7) Commission on Higher Education - SC National Guard College
Assistance Program as provided in Section 59-111-75\$ 6,200,000;
(8) State Board for Technical and Comprehensive Education—South
Carolina Workforce Industry Needs Scholarship\$ 93,739,407;
(9) South Carolina State University\$ 2,500,000;
(10) State Board for Technical and Comprehensive Education
High Demand Job Skill Training Equipment\$ 7,000,000;
(11) Commission on Higher Education - College Transition Program
Scholarships
(12) Commission on Higher Education - Nursing Initiative\$ 10,000,000;
(13) Commission on Higher Education - PASCAL\$ 1,500,000;
(14) State Board for Technical and Comprehensive Education
readySC\$ 2,000,000;
(15) USC System Carolina Internship Pilot Program \$ 4,500,000;

(16) State Board for Technical and Comprehensive Education—	
South Carolina Youth and Small Businesses Grant	.\$ 3,500,000;
(17) Medical University of South Carolina – SC First Scholarship	.\$ 3,500,000;
(18) State Department of Education - School Bus Lease Purchase	
(19) Commission on Higher Education Technology Public	
Four-Year, Two-Year, and State Technical Colleges	.\$ 8,000,000;
(20) Clemson University Student Experiential Learning	.\$ 3,500,000;
(21) Commission on Higher Education Coker University Jim	
Lemke Endowment	.\$ 150,000;
(22) Commission on Higher Education Morris College	
Partnership with U.S. Military	.\$ 450,000;
(23) Commission on Higher Education Vorhees University	
Rebranding Efforts	.\$ 100,000;
(24) Commission on Higher Education SCIII Program	
and	
(25) Commission on Higher Education Claflin University	
Nursing Scholarships	.\$ 1,000,000.
For Fiscal Year 2023-24, funds certified from unclaimed prizes are appr	ropriated as follows
(1) Department of Alcohol and Other Drug Abuse Services –	_
Gambling Addiction Services	.\$ 100,000;
(2) State Board for Technical and Comprehensive Education High	
Demand Job Skill Training Equipment	.\$ 5,000,000;
(3) Commission on Higher Education - Higher Education	
Excellence Enhancement Program	.\$ 10,500,000;
and	
(4) Department of Education - School Bus Lease/Purchase	.\$ 4,400,000.
Any unclaimed prize funds available in excess of the Board of Economic	i c Advisors estimat
of \$20,000,000 shall be appropriated as follows:	
Department of Education - School Bus Lease/Purchase and	
	ining equally split.

If the lottery revenue received from certified unclaimed prizes for Fiscal Year 2023-24 is less than the amounts appropriated, the projects and programs receiving appropriations for any such year shall have their appropriations reduced on a pro rata basis.

Fiscal Year 2023-24 funds appropriated to the Commission on Higher Education and the State Board for Technical and Comprehensive Education for Tuition Assistance must be distributed to the technical colleges and two year institutions as provided in Section 59-150-360. Annually, the State Board for Technical and Comprehensive Education and the Commission on Higher Education shall develop the Tuition Assistance distribution of funds.

The provisions of Section 2-75-30 regarding the aggregate amount of funding provided for the Centers of Excellence Matching Endowment are suspended for the current fiscal year.

The Commission on Higher Education is authorized to temporarily transfer funds between appropriated line items in order to ensure the timely receipt of scholarships and tuition assistance. It is the goal of the General Assembly to fund the Tuition Assistance program at such a level to support at least \$996 per student per term for full-time students.

Fiscal Year 2023-24 net lottery proceeds and investment earnings in excess of the certified net lottery proceeds and investment earnings for this period are appropriated and must be used to ensure that all LIFE, HOPE, and Palmetto Fellows Scholarships for Fiscal Year 2023-24 are fully funded.

If the lottery revenue received for Fiscal Year 2023-24 certified net lottery proceeds and investment earnings for the current fiscal year, Fiscal Year 2022-23 projected surplus, and Fiscal

Year 2021-22 certified surplus and the undesignated fund balance are less than the amounts appropriated, the Executive Budget Office is authorized to use surplus lottery proceeds accumulated in the lottery account from previous fiscal years to fully fund appropriations from the lottery authorized by the General Assembly. If a revenue shortfall still exists once the fund balance has been exhausted, then the projects and programs receiving appropriations for any such year shall have their appropriations reduced on a pro rata basis, except that a reduction must not be applied to the funding of LIFE, HOPE, and Palmetto Fellows Scholarships.

The Higher Education Tuition Grants Commission is authorized to use up to \$70,000 of the funds appropriated in this provision for Tuition Grants to provide the necessary level of program support for the grants award process.

Of the funds appropriated to the Commission on Higher Education for College Transition Scholarships, the commission shall provide scholarships to South Carolina resident students enrolled at a public institution of higher education in an established College Transition Program (CTP) that serves students with intellectual disabilities. The commission, in consultation with the CTPs, shall develop guidelines establishing scholarship eligibility, retention, and/or renewal requirements in accordance with this paragraph. Scholarships shall be awarded to each South Carolina resident student enrolled in an established public CTP in an amount of at least \$2,500 per semester, not to exceed \$10,000 per academic year (including summer semester), and no student may receive a scholarship for more than eight semesters in total. In addition, the limitations of Proviso 11.12 notwithstanding, individual CTPs shall have the discretion to allocate a portion of their aggregate funding provided pursuant to this provision for need-based grants to eligible students. This discretion is allowable only to the extent that the funding for need-based grants for eligible CTP students provided pursuant to Proviso 11.12 has first been fully exhausted. The commission, in cooperation with the CTPs, shall collect and report the number of scholarship recipients and other information determined necessary to evaluate the effectiveness of these scholarships in assisting students with intellectual disabilities in college transition programs. The commission shall provide this report to the Governor, the Chairman of the House Education and Public Works Committee, the Chairman of the Senate Education Committee, the Chairman of the House Ways and Means Committee, and the Chairman of the Senate Finance Committee no later than September 30. Unexpended funds may be carried forward and used for the same purpose, except that up to \$250,000 may be used by the CTP consortium (known as The South Carolina Inclusive Post Secondary Education Consortium) to be used collaboratively by the consortium to promote better awareness of CTP programs statewide as an option for youth with intellectual disabilities after high school through dedicated support for activities such as, but not necessarily limited to, student recruitment, development and maintenance of a consortium website and associated materials, and the provision of strategic informational events for prospective students and families across the State. Additionally, unexpended or carried forward funds may be used by individual college transition programs in partnership with third party providers for technology resources for students participating in these programs. Not more than \$1,000,000 of total unexpended funds may be used for this purpose among all CTPs. The commission shall establish the criteria for which these funds will be allocated.

Of the funds appropriated to the Commission on Higher Education for Need-Based Grants, public colleges and universities must submit requests to carry forward Need-Based Grants to the Commission on Higher Education by June 30, 2024, and final invoices for Need-based Grants by a date determined by the commission. For Fiscal Year 2023-24, all eligible students must be awarded up to the maximum allowable amount prior to any Need-Based Grant funds being carried forward. Funds only shall be carried forward if all eligible Need-based Grant students at the public colleges and universities are fully funded with financial aid that does not require

student repayment. Funds allocated for Fiscal Year 2023-24 must be distributed in the same academic year.

Of the funds appropriated to the Commission on Higher Education for the Nursing Initiative, the commission shall use the funds to address the nursing shortage. Funds shall be allocated accordingly to the state's public colleges and universities, including technical colleges, that have accredited nursing programs accredited by a national accrediting agency recognized by the United States Department of Education. The first \$5 million shall be used to provide bonuses or supplement the salaries of existing full-time faculty and the hourly rates of part-time faculty, or the salaries of clinical nursing faculty, which includes adjunct faculty. The funds shall be allocated to each public college or university, including technical colleges, based on the number of students enrolled in nursing programs. The second \$5 million shall be used to provide tuition reimbursement or scholarships for students enrolled in graduate level nurse educator programs, Doctor of Nursing Practice, or Ph.D. programs. The scholarship recipients must agree to assume a faculty role in a state nursing program after graduation for a minimum of two years for each year they receive the scholarship. Annually by September 15, the Commission shall report on the Nursing Initiative, at a minimum, the following: (1) total number of students receiving tuition reimbursements or scholarships; (2) total number of students receiving tuition reimbursements or scholarships subsequently hired as faculty; (3) total number of students receiving tuition reimbursements or scholarships not hired as faculty; (4) amount of funding allocated to each institution with eligible nursing programs; (5) expenditures and encumbrances of Nursing Initiative funds for eligible faculty for each program; and (6) retention rates, new hires and vacancies for full time, part time (including adjunct), and clinical faculty for each eligible program. The Commission may also request institutions to provide other information related to nursing workforce development. This report shall be submitted to the House Education and Public Works Committee, House Ways and Means Committee, Senate Education Committee, and Senate Finance Committee.

Of the funds appropriated to the Commission on Higher Education for institutions of higher learning entitled "Technology Public Four Year Institutions, Two Year Institutions, and State Technical Colleges," (Technology), the commission shall allocate the realized funds on a proportional basis as follows:

(1) The Citadel	\$ 336,141;
(2) University of Charleston	\$ 704,188;
(3) Coastal Carolina University	\$ 699,612;
(4) Francis Marion University	\$ 320,888;
(5) Lander University	\$ 341,677;
(6) South Carolina State University	\$ 262,080;
(7) USC - Aiken Campus	\$ 310,494;
(8) USC - Upstate	\$ 394,951;
(9) USC - Beaufort Campus	\$ 240,556;
(10) USC - Lancaster Campus	\$ 131,927;
(11) USC - Salkehatchie Campus	\$ 98,932;
(12) USC - Sumter Campus	\$ 116,052;
(13) USC - Union Campus	\$ 109,659;
(14) Winthrop University	\$ 389,413;

and

(15) State Technical Colleges and State Board
for Technical and Comprehensive
Education \$ 3,543,430

Each institution shall use the amount appropriated only for technology repair and related technology maintenance and/or upgrades that are necessary to support an institution's educational purpose.

Prior to the utilization of these funds, institutions must certify to the Commission on Higher Education, in a manner it prescribes, the extent to which they have met this requirement.

Not later than one hundred twenty days after the close of the fiscal year, the Commission on Higher Education shall report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee regarding the utilization of this provision.

Funds not expended in the prior fiscal year may be carried forward into the current fiscal year and utilized for the same purpose, subject to certification from the Commission on Higher Education that they continue to meet the requirement of this provision.

SECTION 58 - C050 - ADMINISTRATIVE LAW COURT

58.os ADD (ALC: Office Space for Hearing Officers) **SUBCOMMITTEE RECOMMENDATION:** ADD new proviso to direct counties and municipalities to a provide a space for administrative hearings for the Office of Motor Vehicle Hearings within their existing facilities and to include utilities. Requested by the Administrative Law Court.

58.os. (ALC: Office Space for Hearing Officers) Every county and municipality shall provide a space to conduct administrative hearings for the Office of Motor Vehicle Hearings upon request by the Chief Judge of the ALC. This space shall be within their existing physical facilities and include all utilities.

SECTION 93 - D500 - DEPARTMENT OF ADMINISTRATION

93.8 AMEND (DOA: Sale of Surplus Real Property) Provides guidelines for the retention and use of revenue derived from the sale of surplus real properties.

SUBCOMMITTEE RECOMMENDATION: AMEND proviso to authorized the Forestry Commission to retain the net proceeds from sale to use to acquire lands that are desirable for State forests.

93.8. (DOA: Sale of Surplus Real Property) (A) Up to fifty percent of the proceeds, net of selling expenses, from the sale of surplus real properties shall be retained by the Department of Administration and used for the deferred maintenance of state-owned buildings. The remaining fifty percent of the net proceeds shall be returned to the agency that the property is owned by, under the control of, or assigned to and shall be used by that agency for nonrecurring purposes. This provision applies to all state agencies and departments except: institutions of higher learning; the Public Service Authority; the Ports Authority; the MUSC Hospital Authority; the Myrtle Beach Air Force Redevelopment Authority; the Department of Transportation; the Columbia State Farmers Market; the Department of Agriculture's Columbia Metrology Lab building and property; the Charleston Naval Complex Redevelopment Authority; the Department of Commerce's Division of Public Railways; the Midlands Technical College Enterprise Campus Authority; the Trident Technical College Enterprise Campus Authority; the Commissioners residence at the Department of Corrections and the Educational Television Commission's Key Road property.

(B) The Educational Television Commission shall be authorized to retain the net proceeds from the sale of its property on Key Road, and such proceeds may be used for the renovation of the ETV Telecommunications Center and other maintenance and operating expenses. If it is

determined that sufficient net proceeds are not to be derived from the sale of its property on Key Road to cover the cost of all renovations of the Telecommunications Center, the property on Key Road shall not be sold. Any proposed sale hereunder shall, prior to said sale, be submitted to the Department of Administration for approval as being in compliance with the requirements of this subsection.

- (C) The Department of Corrections shall be authorized to retain the net proceeds from the sale of the residence provided for the Commissioner of the Department of Corrections and use such proceeds for deferred maintenance needs at the Department of Corrections.
- (<u>D</u>) The Forestry Commission shall be authorized to retain the net proceeds from the sale of surplus land for use in firefighting operations and replacement of firefighting equipment <u>or acquisition of such lands</u>, in the judgment of the Commission, that are desirable for State forests.
- (E) The Department of Natural Resources shall be authorized to retain the net proceeds from the sale of existing offices originally purchased with a federal grant or with restricted revenue from hunting and fishing license sales for the improvement, consolidation, and/or establishment of regional offices and related facilities.
- <u>(F)</u> The Department of Agriculture, the Educational Television Commission, the Department of Corrections, the Department of Natural Resources, and the Forestry Commission shall annually submit a report, within sixty days after the close of the fiscal year, to the Senate Finance Committee and the House Ways and Means Committee on the status of the sale of the identified property and a detailed accounting on the expenditure of funds resulting from such sale.
- (G) This provision is comprehensive and supersedes any conflicting provisions concerning disposition of state-owned real property whether in permanent law, temporary law or by provision elsewhere in this act.
- (<u>H</u>) Any unused portion of these funds may be carried forward into succeeding fiscal years and used for the same purposes.
- **93.14 DELETE** (DOA: Health Agencies Restructuring Study) Directs DOA to conduct a study on the organizational structure of agencies that provide health services in state government. Provides the requirements of the study and requires any agencies identified by the department for the study to provide all information requested and participate fully. Allows the department to contract with experts, consultants, and advisors to accomplish the study, and directs that procurements or other general state laws in conflict of these directives for these professionals shall be exempt. Directs the department to submit a final report on their findings to the Governor, Speaker of the House of Representatives, the President of the Senate, and the Chairmen of Senate Finance and House Ways and Means Committees by June 30.

SUBCOMMITTEE RECOMMENDATION: DELETE proviso. Requested by the Department of Administration.

93.14. (DOA: Health Agencies Restructuring Study) With the funds appropriated in Proviso 118.17, the Department of Administration shall conduct a study on the proper organizational structures of the agencies that provide health services in state government. The study shall include, but not be limited to, a review of the current organizational structures of agencies that provide health services, a review of each agency's mission, services provided, and financial performance, and recommendations for any organizational restructuring necessary to improve health services delivery in the State, recognize operational efficiencies, and maximize resource utilization. Any agencies identified by the department as being subject to the study shall provide the department with all information requested and shall fully participate as requested and required. The department may contract with experts, consultants, and advisors including, but not limited to, accountants and attorneys, to provide consultation, advice, and other relevant services

to the department in taking actions necessary to accomplish the study. Procurements by the department of any experts, consultants, and advisors including, but not limited to, accountants and attorneys, are exempt from the purchasing procedures of the South Carolina Consolidated Procurement Code in Chapter 35, Title 11, and any other provisions of the general law of this State in conflict with these directives. Procurements made by the department pursuant to this provision shall be made with as much competition as is practicable under the circumstances. The department shall submit the final report to the Governor, Speaker of the House of Representatives, Chairman of the House Ways and Means Committee, President of the Senate, and Chairman of the Senate Finance Committee by June 30, 2024.

- 93.15 DELETE (DOA: Williston Town Hall) Redirects remaining funds appropriated to Williston City Park Multipurpose Building to Williston Town Hall.
 SUBCOMMITTEE RECOMMENDATION: DELETE proviso. Requested by the Department of Administration.
 - **93.15.** (DOA: Williston Town Hall) Funds remaining of the \$1,000,000 appropriated in Act 239 of 2022, Section 118.19, Item (72)(z) to the Department of Administration for the Williston City Park Multipurpose Building shall be redirected to Williston Town Hall to be used for the same purpose.
- **DELETE** (DOA: City of Barnwell Fire Department) Redirects remaining funds appropriated to the Barnwell Multipurpose Building to the City of Barnwell Fire Department. **SUBCOMMITTEE RECOMMENDATION:** DELETE proviso. Requested by the Department of Administration.
 - **93.16.** (DOA: City of Barnwell Fire Department) Funds remaining of the \$2,000,000 appropriated in Act 239 of 2022, Section 118.19, Item (72)(x) to the Department of Administration for the Barnwell Multipurpose Building shall be redirected to City of Barnwell Fire Department to be used for the same purpose.
- **93.cra ADD** (DOA: SCEIS Carry Forward Authorization) **SUBCOMMITTEE RECOMMENDATION:** ADD new proviso to allow funds appropriated to SCEIS to be carried forward and used for the same purpose. Requested by the Department of Administration.
 - 93.cra. (DOA: SCEIS Carry Forward Authorization) Notwithstanding any provision of state law, for Fiscal Year 2024-25, unexpended funds appropriated for the SC Enterprise Information System may be carried forward from the prior fiscal year and used for the same purpose.
- **93.hac ADD** (DOA: Health Agencies Complex) **SUBCOMMITTEE RECOMMENDATION:** ADD new proviso to direct that funds appropriated to DOA for the Health Agencies Complex must reside in a separate account for operation and management of the facilities and are exempt from any across-the-board base reductions.
 - 93.hac. (DOA: Health Agencies Complex) Funds appropriated to the Department of Administration for the Health Agencies Complex must be set aside in a separate account for the operation and maintenance of the facilities leased pursuant to proviso 118.22 of Act 84 of 2023. Any unexpended portion of these funds may be carried forward into the succeeding fiscal year and used for the same purpose. Funds appropriated for this purpose are exempt from any across-the-board base reductions mandated by the Executive Budget Office.

SECTION 97 - E120 - OFFICE OF COMPTROLLER GENERAL

97.6 DELETE (CG: Annual Mapping Report) Directs the CG to provide an implementation plan to the Chairmen of the House Ways and Means and Senate Finance Committees for creating and conducting an annual mapping report of funds for component units. Provides for the requirements of the plan.

SUBCOMMITTEE RECOMMENDATION: DELETE proviso. Requested by the Comptroller General's Office.

- 97.6. (CG: Annual Mapping Report) The Comptroller General shall provide to the Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance Committee an implementation plan for creating and conducting an annual mapping report of funds for component units, also known as Audited Financial Statement Agencies or "Lump Sum" Agencies, by January 1, 2024. The plan shall include a detailed list of procedural steps for compiling the report, a determination of which steps will or will not be automated within SCEIS, which accounts will or will not be included, and any other relevant information required to conduct the report.
- **DELETE** (CG: Comptroller General Account List) Directs the CG to provide a list to the Chairmen of the House Ways and Means and Senate Finance Committees of the accounts within SCEIS that have been created by the CG staff, and if the account is included in the ACFR or not, with an explanation as to why.

SUBCOMMITTEE RECOMMENDATION: DELETE proviso. Requested by the Comptroller General's Office.

97.7. (CG: Comptroller General Account List) The Comptroller General shall provide a list of all accounts within SCEIS that have been created by the staff of the Comptroller General to the Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance Committee. The list shall include whether the account is included in the compilation of the Annual Comprehensive Financial Report (ACFR) and an explanation for this condition.

SECTION 99 – E190 – RETIREMENT SYSTEM INVESTMENT COMMISSION

99.fa. ADD (RSIC: Fiduciary Audit) **SUBCOMMITTEE RECOMMENDATION:** ADD new proviso to suspend Section 9-16-38 for the current fiscal year. Requested by the Retirement System Investment Commission.

99.fa. (Fiduciary Audit) For Fiscal Year 2024-25, Section 9-16-380, relating to the solicitation and the bid for a fiduciary audit, is suspended.

SECTION 100 - E240 - OFFICE OF ADJUTANT GENERAL

DELETE (ADJ: Educational Seminar Revenue) Authorizes revenue earned from educational seminars to be retained and used for the printing of materials and other related expenses to conduct the seminars.

SUBCOMMITTEE RECOMMENDATION: DELETE proviso. Requested by the Adjutant General's Office.

- 100.5. (ADJ: Educational Seminar Revenue) All revenue earned from educational seminars shall be retained by the agency to be used for the printing of materials and other expenses related to conducting the seminars. The balance of funds shall be reported annually to the General Assembly.
- **100.14 AMEND** (ADJ: Disasters Expenditure Status Report) Requires the Emergency Management Division to prepare a quarterly report for funds appropriated in the current fiscal year or in a previous fiscal year on the status of the expenditure of "FEMA State and Local Match for 2015 Flooding" by proviso 118.16, for Hurricane Matthew, and for the Pinnacle Mountain Fire and submit the report to the Chairmen of the Senate Finance and House Ways and Means Committees beginning September 30, 2018.

SUBCOMMITTEE RECOMMENDATION: AMEND proviso to delete reference to the 2015 Flooding, Hurricane Matthew, and the Pinnacle Mountain Fire and include "all open federally declared disasters". Requested by the Adjutant General's Office.

- **100.14.** (ADJ: Disasters Expenditure Status Report) The Emergency Management Division of the Office of the Adjutant General shall prepare a quarterly report on the status of the expenditure of the funds appropriated in the current fiscal year or in a previous fiscal year for FEMA Match for the 2015 Flooding, for Hurricane Matthew, and for the Pinnacle Mountain Fire for all open federally declared disasters. The quarterly report must include, but is not limited to, expenditure by category of work by state/local and by county and shall be submitted to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee beginning September 30, 2018.
- 100.16 DELETE (ADJ: Natural Disaster FEMA Match) Authorizes EMD to use existing fund balances to provide the non-federal cost share to state and local government entities for work associated with Hurricane Irma and Hurricane Florence that is eligible under FEMA Public Assistance Program; and prohibits these funds from being used to provide the non-federal cost share to private non-profits. Directs EMD to make surplus 2015 Flood disaster non-federal cost share funds available to counties and municipalities with unreimbursed non-federal cost share from 2014 Ice Storm damages and requires counties and municipalities to submit an application for the funds by 7/31/18. Allows the \$500,000 authorized by Proviso 100.21 in Act 264 of 2018, relating to the 2017 Hurricane Irma and 2014 ice storm FEMA match, for grants to non-profit entities to be carried forward and used for the same purpose. Directs EMD to report grant recipients and amounts to the Chairmen of the Senate Finance and House Ways and Means Committees by 1/15/24.

SUBCOMMITTEE RECOMMENDATION: DELETE proviso. Requested by the Adjutant General's Office.

100.16. (ADJ: Natural Disaster FEMA Match) The Office of Adjutant General, Emergency Management Division shall be authorized to utilize existing fund balances to provide the non-federal cost share to state and local government entities for work that is eligible under the Federal Emergency Management Agency Public Assistance Program for Hurricane Irma and Hurricane Florence. Existing fund balances may not be used to provide the non-federal cost share to private non-profit entities.

The Office of Adjutant General, Emergency Management Division is directed to use existing fund balances for the 2015 Flood disaster (Presidential Disaster Declaration DR 4241) to reimburse counties and municipalities with unreimbursed non-federal cost share from the 2014 Ice Storm disaster for storm cleanup expenses incurred during and after states of emergency declared by Executive Orders 2014-06 and 2014-11 and Presidential Disaster Declaration

DR 4166. Counties and municipalities must submit an application for such funds by July 31, 2018.

The \$500,000 authorized by Proviso 100.21 in Act 264 of 2018 for grants for non-profit entities may be carried forward and used for the same purpose in Fiscal Year 2023-24. The Emergency Management Division shall prepare a report listing the name of the grant recipient and the amount received and submit the report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee by January 15, 2024.

100.mhfs ADD (ADJ: South Carolina Military History Foundation Support) **SUBCOMMITTEE RECOMMENDATION:** ADD new proviso to allow the Adjutant General to authorize agency personnel to assist the Military History Foundation. Requested by the Adjutant General's Office.

100.mhfs. (ADJ: South Carolina Military History Foundation Support) From the funds authorized or appropriated for State Military Department operations, the Adjutant General may authorize Agency personnel to support and assist the South Carolina Military History Foundation, a state chartered and federally recognized tax exempt 501(c) (3) association, in its missions to support the South Carolina Military Museum and to promote the education of the citizens and visitors of the State of South Carolina.

100.mhfc ADD (ADJ: South Carolina Military History Foundation Cooperation) **SUBCOMMITTEE RECOMMENDATION:** ADD new proviso to allow the Adjutant General and the SC Military Museum Board to enter into agreements with the SC Military History Foundation. Provides for the terms and conditions of the agreements. Requested by the Adjutant General's Office.

100.mhfc. (ADJ: SC Military History Foundation Cooperation) The Office of the Adjutant General and the South Carolina Military Museum Board may enter into agreements with the South Carolina Military History Foundation, a tax exempt 501(c)(3) nonprofit entity organized under the laws of this State, to utilize Agency resources to generate revenue from activities at the South Carolina Military Museum or elsewhere including, but not limited to, program fees, professional services, donations, food service, exhibits, and exhibit components. The agreements must specify that the Foundation may not charge program fees to students of any South Carolina public or private elementary school, middle school, high school, home school, alternative home school, or an association for home schools who are touring the museum or accessing the Museum's programs as part of a school function. The agreements must also specify that these revenues will be segregated from the other income or revenues of the Foundation and that those revenues will be used solely to support the Museum.

100.saga ADD (ADJ: STORM Act Grant Authorization) **SUBCOMMITTEE RECOMMENDATION:** ADD new proviso to authorize SCEMD to accept grant funding provided by the federal Safeguarding Tomorrow through Ongoing Risk Mitigation Act and establish and manage the load fund in accordance with the act. Requested by the Adjutant General's Office.

100.saga. (STORM Act Grant Authorization) Upon award of a federal "Safeguarding Tomorrow through Ongoing Risk Mitigation Act" capitalization grant, the South Carolina Emergency Management Division (SCEMD) is authorized to accept the grant and to establish and manage the South Carolina Safeguarding Tomorrow Revolving Loan Fund in accordance with the provisions of the Federal Act and applicable State laws, regulations, and policies.

100.cf ADD (ADJ: State Matching Funds Carry Forward) **SUBCOMMITTEE RECOMMENDATION:** ADD new proviso to allow funds for Armory Operations: Other Operating Expenses to be carried forward.

<u>100.cf.</u> (State Matching Funds Carry Forward) The funds appropriated for Armory Operations: Other Operating Expenses may be carried forward from the prior fiscal year and expended for the same purpose in the current fiscal year.

SECTION 101 - E260 - DEPARTMENT OF VETERANS' AFFAIRS

101.vhf ADD (VET: Veterans' Home Fund) **SUBCOMMITTEE RECOMMENDATION:** ADD new proviso to allow the department to establish an interest bearing fund to deposit funds for deferred maintenance and other one-time funds, along with proceeds from the sale of excess real property. Authorizes the department to spend the funds on deferred maintenance, capital projects, and repairs and maintenance. Requested by the Department of Veterans' Affairs.

101.vhf. (VET: Veterans' Home Fund) The Department of Veterans' Affairs is authorized to establish an interest bearing fund with the State Treasurer to deposit funds for deferred maintenance and other one-time funds from any source. The department is also authorized to retain and deposit into the fund proceeds from the sale of excess real property owned by, under the control of, or assigned to the department. After receiving any required approvals, the department is authorized to expend these funds for the purpose of deferred maintenance, capital projects, and ordinary repair and maintenance. These funds may be carried forward from the prior fiscal year into the current fiscal year to be used for the same purpose.

SECTION 102 - E280 - ELECTION COMMISSION

- CONFORM TO FUNDING/AMEND (ELECT: County Boards of Voter Registration and Elections Compensation) Authorizes compensation for each County Boards of Voter Registration Elections Commissioners at the rate of \$1,500 annually and limits each county to \$12,500 per year. Exempts funds appropriated for this purpose from budget reductions.

 SUBCOMMITTEE RECOMMENDATION: CONFORM TO FUNDING/AMEND proviso to update the amounts appropriated to County Boards of Voter Registration and Elections Board Members. Requested by the Election Commission.
 - 102.1. (ELECT: County Boards of Voter Registration and Elections Compensation) The amounts appropriated in this section for "County Boards of Voter Registration and Elections Board Members," shall be disbursed annually to the County Treasurer at the rate of \$1,500 \$2,500 for each member, not to exceed \$13,500 \$22,500 per county. The County Treasurer shall use these funds only for the compensation of County Boards of Voter Registration and Elections Board Members. Any funds not used for this purpose shall be returned to the State Treasurer. These funds are exempted from mandated budget reductions. In addition, in the calculation of any across the board agency base reductions mandated by the Executive Budget Office or the General Assembly, the amount of funds appropriated for compensation of County Boards of Voter Registration and Elections Board Members shall be excluded from the agency's base budget. Unexpended funds shall be carried forward from the prior fiscal year and shall be utilized for special primaries, runoffs, and elections.

Authorizes per diem of \$60 per day for poll managers and clerks, not to exceed two days per election for managers and three days per election for clerks. For statewide elections, allows the commission to adjust per diem to the extent funds are available. Allows for up to three additional managers to be appointed to assist county registration boards in the absentee/fail safe process at a rate of \$60 per day for no more than a total of fifteen days.

SUBCOMMITTEE RECOMMENDATION: CONFORM TO FUNDING/AMEND proviso to update the per diem for mangers and clerks and require counties to pay a per diem of at least \$25.

- 102.2. (ELECT: Elections Managers & Clerks Per Diem) Managers and clerks of state and county elections shall receive a per diem of \$75.00 \$100 for the day of work and \$60.00 \$75 for training and paperwork. Managers shall not be paid for more than two days for any election and clerks for not more than three days for any election. The commission may adjust the per diem of \$75.00 \$100 for the managers and clerks of the statewide election to a higher level only to the extent that the appropriation for the statewide election is sufficient to bear the added cost of increasing the per diem and the cost of the statewide election. Up to three additional managers per county may be appointed to assist county boards of voter registration and elections with the absentee/fail safe voting process prior to, on Election Day, and immediately following statewide elections. Managers assisting the county boards of voter registration and elections in the absentee/fail safe process may receive a per diem of \$75.00 \$100 per day for not more than a total of fifteen days regardless of whether one, two, or three additional managers are used. Each county is required to provide a per diem of at least \$25 for the day of work to managers and clerks of state and county elections.
- **102.3 CONFORM TO FUNDING/AMEND** (ELECT: Board of State Canvassers Compensation) Authorizes \$100 per day additional compensation when the Board of State Canvassers is required to hold hearings not to exceed a total of 15 days.

SUBCOMMITTEE RECOMMENDATION: CONFORM TO FUNDING/AMEND proviso to update the per diem. Requested by the Election Commission.

- **102.3.** (ELECT: Board of State Canvassers Compensation) \$100.00 \$150 additional compensation per day may be paid to each member of the Board of State Canvassers up to a total of fifteen days that may be required for hearings held by the members of the Board of State Canvassers.
- **102.cdv ADD** (ELECT: County Director Vacancy) **SUBCOMMITTEE RECOMMENDATION:** ADD new proviso to allow the executive Director to assume administration of a county board of voter registration and elections if the position of director of a county board of voter registration and elections is vacated within 60 days of an election.
 - 102.cdv. (ELECT: County Director Vacancy) With the funds appropriated to the State Election Commission, the Executive Director may assume administration of a county board of voter registration and elections if, within sixty calendar days of an election through certification of the election, the position of director of a county board of voter registration and elections is vacated. During this administrative period, the Executive Director has the authority to appoint an interim director of the county board of voter registration and elections that shall fulfill the roles, responsibilities, and duties of the position from the date of their appointment through the final certification of the election, or until a new county director is hired and trained. The Executive Director shall notify the Governor, the Chairman of the House Ways and Means

<u>Committee, the Chairman of the Senate Finance Committee, and the members of the respective legislative delegations of an interim appointment at the time of appointment.</u>

SECTION 103 - E500 - REVENUE AND FISCAL AFFAIRS OFFICE

AMEND (RFAO: SC Health & Human Services Data Warehouse) Establishes the South Carolina Health and Human Services Data Warehouse within the Revenue and Fiscal Affairs Office to ensure that health and human services agencies operations may be enhanced by coordination and integration of client information; defines client data; provides guidelines for operation of the data warehouse; and specifies agencies which are required to report client information.

SUBCOMMITTEE RECOMMENDATION: AMEND proviso to delete the reference to the Department of Health and Environmental Control and update to the Department of Public Health.

- 103.3. (RFAO: SC Health & Human Services Data Warehouse) (A) There is hereby established within the Revenue and Fiscal Affairs Office, the South Carolina Health and Human Services Data Warehouse. The purpose of the Warehouse is to ensure that the operation of health and human services agencies may be enhanced by coordination and integration of client information. Client data is defined as person-level data that is created, received, and/or maintained by state agencies and other entities required to report client information to the Revenue and Fiscal Affairs Office under this provision. To integrate client information, client data from health and human services state agencies will be linked to improve client outcome measures, enabling state agencies to analyze coordination and continuity of care issues. The addition of these data will enhance existing agency systems by providing client data from other state agency programs to assist in the provision of client services. Certain client information shall be delivered to the Revenue and Fiscal Affairs Office in order to assist in the development and maintenance of this Warehouse. The following agencies shall report client information:
 - Departments of:
 - (1) Health and Human Services;
 - (2) Health and Environmental Control Public Health;
 - (3) Mental Health;
 - (4) Alcohol and Other Drug Abuse Services;
 - (5) Disabilities and Special Needs;
 - (6) Social Services;
 - (7) Vocational Rehabilitation;
 - (8) Education;
 - (9) Juvenile Justice;
 - (10) Corrections:
 - (11) Probation, Parole and Pardon Services;
 - Department of Children's Advocacy:
 - (1) Children's Foster Care Review Board;
 - (2) Continuum of Care;
 - Department on Aging;
 - South Carolina School for the Deaf and the Blind;
 - Commission for the Blind; and
 - Other entities as deemed necessary by the Revenue and Fiscal Affairs Office.

(B) These agencies and departments shall collect and provide client data in formats and schedules to be specified by the Revenue and Fiscal Affairs Office (Office). The Office shall establish a Memorandum of Agreement with each agency, department, or division. These

Memorandums of Agreement shall specify, but are not limited to, the confidentiality of client information, the conditions for the release of data that may identify agencies, departments, divisions, programs and services, or clients, any restrictions on the release of data so as to be compliant with state and federal statutes and regulations on confidentiality of data, conditions under which the data may be used for research purposes, and any security measures to be taken to insure the confidentiality of client information.

- (C) To ensure accountability and the coordinated, efficient delivery of health and human services, the Office shall implement, in consultation with state health and human services agencies and other entities as deemed necessary by the Office, an integrated data system that includes client data from all participating agencies.
- (D) In order to provide for inclusion of other entities into the South Carolina Health and Human Services Data Warehouse and other research and analytic-oriented applications that will assist the state in the efficient and effective provision of services, the Office shall have the authority to enter into agreements or transactions with any federal, state or municipal agency or other public institution or with any private individual, partnership, firm, corporation, association or other entity to provide statistical, research and information dissemination services including, but not limited to, program and outcomes evaluation, program monitoring/surveillance, projects to determine the feasibility of data collection and/or analyses, information dissemination and research. The confidentiality of data collected under these initiatives shall comply with applicable state and federal laws governing the privacy of data. The Office shall have the power to promulgate regulations, policies, and procedures, in consultation with the participating agencies, for the development, protection and operation of the Data Warehouse, other research and analytic-oriented applications, and their underlying processes.
- (E) The Office shall develop internet-accessible secure analytic query tools (such as analytic cubes) using integrated client data from the Warehouse. All agencies shall cooperate with the Office in the development of these analytic tools. It is the intent of this provision that the analytic tools developed under this provision shall be made available to members of the South Carolina General Assembly and their research staff members, state agencies, and researchers. To that end, the Office shall, in consultation with the participating agencies, promulgate regulations addressing access to and use and release of information generated through use of the query tools.
- <u>(F)</u> All state agencies participating in the Warehouse shall utilize it and its associated software applications in the day-to-day operation of their programs and for coordination, collaboration, program evaluation and outcomes analysis. The Department of <u>Public</u> Health and <u>Environmental Control</u> shall be exempt from usage of the integrated client management system and the analytic query tools in the day-to-day operation of their Client Automated Record and Encounter System or other electronic health record system and their South Carolina Community Assessment Network, but shall provide the Warehouse with client data from the system and network.
 - (G) No state agency shall duplicate any of the responsibilities of this provision.
- <u>(H)</u> For purposes of this provision, all state laws, regulations, or any rule of any state agency, department, board, or commission having the effect or force of law that prohibits or is inconsistent with this provision is hereby declared inapplicable to this provision.
- **ADD** (RFAO: Revenue Forecast) **SUBCOMMITTEE RECOMMENDATION:** ADD new proviso to suspend Section 11-9-1130(A), relating to Board of Economic Advisors forecasts of economic conditions and adjustments to forecasts, for the current fiscal year. Requested by the Revenue & Fiscal Affairs Office.
 - <u>103.rf.</u> (RFAO: Revenue Forecast) For the current fiscal year, Section 11-9-1130(A) shall be suspended.

SECTION 105 - F270 - SFAA, OFFICE OF STATE AUDITOR

CONFORM TO FUNDING/AMEND (SFAA-AUD: Annual Audit of Court Fees and Fines Reports) Allows the State Auditor to contract with one or more CPA/Accounting firms to conduct a minimum of 15 audits of local jurisdictions annually, or the maximum number or audits that can be performed with \$250,000 received annually from the State Treasurer for that purpose, and report whether or not fees and fines are being properly collected and remitted to the State Treasurer for distribution to various agencies as required by statute. Prohibits these funds from being used for any other purpose. Directs any balance remaining from the \$250,000 received from the State Treasurer in the prior fiscal year to be carried forward and be used for the same purpose in the current fiscal year. Requires the State Auditor to annually report to the Senate Finance Committee and the House Ways and Means Committee its findings of the jurisdictions audited.

SUBCOMMITTEE RECOMMENDATION: CONFORM TO FUNDING/AMEND proviso to update amount required to be spent to conduct audits. Requested by SFAA-State Auditor's Office.

- (SFAA-AUD: Annual Audit of Court Fees and Fines Reports) The State Auditor shall conduct a minimum of fifteen audits annually of county treasurers, municipal treasurers, county clerks of court, magistrates and/or municipal courts as required by Section 14-1-210 of the 1976 Code and allowed by Section 14-1-240; however, the State Auditor shall not be required to spend more than the annual amount of \$250,000 \$350,000, received from the State Treasurer to conduct the said audits pursuant to Section 14-1-210 of the 1976 Code. The State Auditor may contract with one or more CPA/accounting firms to conduct the required audits. The State Auditor shall consult with the State Treasurer to determine the jurisdictions to be audited in the current fiscal year. Jurisdictions may be selected randomly or based on an instance in the current or previous fiscal year of failing to report, incorrectly reporting or under remitting amounts owed. The funds transferred to the State Auditor by the State Treasurer shall not be used for any purpose other than to conduct the described audits and report whether or not the assessments, surcharges, fees, fines, forfeitures, escheatments, or other monetary penalties imposed and/or mandated are properly collected and remitted to the State. Any unexpended balance on June thirtieth of the prior fiscal year shall be carried forward and must be expended for the same purpose during the current fiscal year. The State Auditor shall annually report by October first, its findings of the jurisdictions audited to the Senate Finance Committee and the House Ways and Means Committee.
- **105.am ADD** (SFAA-AUD: Auditing Moratorium) **SUBCOMMITTEE RECOMMENDATION:** ADD new proviso to allow the State Auditor to conduct an audit of program, activity, or agency for which he managed or was employed by after one year has passed.

<u>105.am.</u> (SFAA-AUD: Auditing Moratorium) For Fiscal Year 2024-25, if a minimum of one year has passed, the State Auditor or a member of his staff may conduct an audit of a program, activity, or agency for which he had management responsibility or by which he was employed.

SECTION 106 - F300 - STATEWIDE EMPLOYEE BENEFITS

DELETE (SEB: Suspend SCRS & PORS Employer Contribution Rate Increase) Suspends the increase in the employer contribution rate pursuant to Section 9-1-1085, relating to employer and

employee contribution rates, and Section 9-11-225, relating to employer and employee contribution rates, for Fiscal Year 2023-24. Directs that the contribution rate for SCRS and PORS shall increase by 1% from the Fiscal Year 2022-23 rates set in Act 239 of 2022.

SUBCOMMITTEE RECOMMENDATION: DELETE proviso.

106.2. (SEB: Suspend SCRS & PORS Employer Contribution Rate Increase) The increase in the employer contribution rate imposed by Section 9-1-1085 and Section 9-11-225 for Fiscal Year 2023-24, respectively, are suspended. The employer contribution rate for the South Carolina Retirement Systems and the Police Officers Retirement Systems during Fiscal Year 2023-24, expressed as a percentage of earnable compensation, shall increase by 1% from Fiscal Year 2022-23 rates as set in Act 239 of 2022.

SECTION 108 - F500 - PUBLIC EMPLOYEE BENEFIT AUTHORITY

CONFORM TO FUNDING/AMEND (PEBA: State Health Plan) Directs that for Plan Year 2024 there shall be an employer premium increase of 3.7% and a subscriber increase of 0%. Authorize PEBA to adjust the plan, benefits, or contributions during Plan Year 2024 to ensure the plan remains fiscally stable.

SUBCOMMITTEE RECOMMENDATION: CONFORM TO FUNDING/AMEND proviso to update the plan year reference.

- **108.6.** (PEBA: State Health Plan) Of the funds authorized for the State Health Plan pursuant to Section 1-11-710(A)(2) of the 1976 Code, an employer premium increase of 3.7 percent and a subscriber premium increase of zero percent will result for the standard State Health Plan for Plan Year 2024 2025. Notwithstanding the foregoing, pursuant to Section 1-11-710(A)(3), the Public Employee Benefit Authority may adjust the plan, benefits, or contributions of the State Health Plan during Plan Year 2024 2025 to ensure the fiscal stability of the Plan.
- **108.10 DELETE** (PEBA: Covered Contraceptives) Directs that the 2017 State Health Plan shall not require co-pays/deductibles for contraceptives.

SUBCOMMITTEE RECOMMENDATION: DELETE proviso.

- **108.10.** (PEBA: Covered Contraceptives) For the Plan year beginning in January of the current fiscal year, the State Health Plan shall not apply patient cost sharing provisions to covered contraceptives. This provision does not alter the current approved list of contraceptives and complies with the requirements of Proviso 108.4.
- **108.12 AMEND** (PEBA: COVID-19 Return to Work Extension) Directs that for FY 2023-24, the earnings limitation does not apply to retired SCRS or PORS members who return to covered employment to participate in the state's public health preparedness and response to COVID-19. Directs that this provision is not intended to supersede or conflict with Act 102 of 2021, S. 704 of 2021 and if there is a conflict, the Act provisions control.

SUBCOMMITTEE RECOMMENDATION: AMEND proviso to update the fiscal year reference.

108.12. (PEBA: COVID-19 Return to Work Extension) For Fiscal Year 2023-24 2024-25, the earnings limitation imposed pursuant to Section 9-1-1790 and Section 9-11-90 of the 1976 Code does not apply to retired members of the South Carolina Retirement System or the Police

Officers Retirement System who return to covered employment to participate in the state's public health preparedness and response to the COVID-19 virus. This section is not intended to supersede or conflict with Act 102 of 2021, S. 704 of 2021. In the event of a conflict, the provisions of the Act control.

108.14 AMEND (PEBA: South Carolina Retiree Health Insurance Trust Fund) Suspends the provisions of Section 1-11-705(I)(2), relating to the establishment and administration of the South Carolina Retiree Health Insurance Trust Fund, for the current fiscal year. Directs that funds that would have been transferred to the SC Retiree Health Insurance Trust Fund may remain in the operating account for the employee health insurance program. Requested by the Public Employee Benefit Authority.

SUBCOMMITTEE RECOMMENDATION: AMEND proviso to update the fiscal year references.

- **108.14.** (PEBA: South Carolina Retiree Health Insurance Trust Fund) The provisions of Section 1-11-705(I)(2) of the 1976 Code are suspended for Fiscal Year 2023-24 2024-25, and, notwithstanding any other provision of law, during Fiscal Year 2023-24 2024-25, funds that would otherwise have been transferred to the South Carolina Retiree Health Insurance Trust Fund from the operating account for the State's employee health insurance program pursuant to Section 1-11-705(I)(2) may remain in the operating account for the State's employee health insurance program.
- **108.15 AMEND** (PEBA: Fiduciary Audit) Suspends Section 9-4-40 and bid solicitation for the fiduciary audit for FY 2023-24.

SUBCOMMITTEE RECOMMENDATION: AMEND proviso to update the fiscal year reference.

108.15. (PEBA: Fiduciary Audit) For Fiscal Year 2023-24 2024-25, Section 9-4-40 of the 1976 Code and, *relating to* solicitation of the bid for the fiduciary audit are, *is* suspended.

SECTION 112 - V040 - DEBT SERVICE

- **AMEND** (DS: Excess Debt Service) Directs that excess debt service funds available in FY 2022-23 may be used to pay down general obligation bond debt. Requires the Treasurer to notify the Chairman and the Vice Chairman of JBRC before funds are used.
 - **SUBCOMMITTEE RECOMMENDATION:** AMEND proviso to update the fiscal year reference.
 - 112.2. (DS: Excess Debt Service) Excess debt service funds available in Fiscal Year 2023-24 2024-25 may be expended in the fiscal year to pay down general obligation bond debt for which the State (1) is paying the highest rate of interest; (2) will achieve relief in constrained debt capacity; or (3) reduce the amount of debt issued. Prior to the use of these funds, the Office of the State Treasurer shall notify the Chairman and Vice Chairman of the Joint Bond Review Committee.

SECTION 113 - X220 - AID TO SUBDIVISIONS, STATE TREASURER

AMEND (AS-TREAS: Quarterly Distributions) Provides for the quarterly distribution of Aid to Subdivisions Local Government Fund.

SUBCOMMITTEE RECOMMENDATION: AMEND proviso to update the fiscal year reference.

113.2. (AS-TREAS: Quarterly Distributions) For the current fiscal year, one quarter of the amount appropriated in Part IA for Aid to Subdivisions-Local Government Fund shall be distributed as soon after the beginning of each quarter as practical with the four distributions together totaling the Fiscal Year 2023-24 2024-25 Part IA appropriation for the Local Government Fund.

SECTION 117 - X900 - GENERAL PROVISIONS

AMEND (GP: Appropriations From Funds) Directs that funds appropriated from the General Fund, EIA Fund, Highways and Public Transportation Fund and other applicable funds are to meet the ordinary expenses of the State for FY 2022-23.

SUBCOMMITTEE RECOMMENDATION: AMEND proviso to update the fiscal year reference.

- **117.2.** (GP: Appropriations From Funds) Subject to the terms and conditions of this act, the sums of money set forth in this part, if so much is necessary, are appropriated from the General Fund of the State, the Education Improvement Act Fund, the Highways and Public Transportation Fund, and other applicable funds, to meet the ordinary expenses of the state government for Fiscal Year 2023-24 2024-25, and for other purposes specifically designated.
- **AMEND** (GP: Fiscal Year Definitions) Defines current and prior fiscal year time frames. **SUBCOMMITTEE RECOMMENDATION:** AMEND proviso to update the fiscal year references.
 - **117.3.** (GP: Fiscal Year Definitions) For purposes of the appropriations made by this part, "current fiscal year" means the fiscal year beginning July 1, 2023 2024, and ending June 30, 2024 2025, and "prior fiscal year" means the fiscal year beginning July 1, 2022 2023, and ending June 30, 2023 2024.
- **117.15 AMEND** (GP: Allowance for Residences & Compensation Restrictions) Authorizes specific positions to occupy agency-owned residences without charge and provides compensation guidelines.

SUBCOMMITTEE RECOMMENDATION: AMEND proviso to delete the reference to DHEC and update to the Department of Public Health and the Department of Environmental Services.

117.15. (GP: Allowance for Residences & Compensation Restrictions) (A) That salaries paid to officers and employees of the State, including its several boards, commissions, and institutions shall be in full for all services rendered, and no perquisites of office or of employment shall be allowed in addition thereto, but such perquisites, commodities, services or other benefits shall be charged for at the prevailing local value and without the purpose or effect of increasing the compensation of said officer or employee. The charge for these items may be payroll deducted at the discretion of the Comptroller General or the chief financial officer at each agency maintaining its own payroll system. This shall not apply to the Governor's Mansion, nor to guards at any of the state's penal institutions and nurses and attendants at the Department of Disabilities and Special Needs, and registered nurses providing clinical care at the MUSC

Medical Center, nor to the Superintendent and staff of the Governor's School for Agriculture at John de la Howe, nor to the cottage parents and staff of Wil Lou Gray Opportunity School, nor to full-time or part-time staff who work after regular working hours in the SLED Communications Center or Maintenance Area, nor to adult staff at the Governor's School for Science and Mathematics and the Governor's School for Arts and Humanities who are required to stay on campus by the institution because of job requirements or program participation. Any state institution of higher learning may provide complimentary membership privileges to employees who work at their wellness centers. The presidents of those state institutions of higher learning authorized to provide on-campus residential facilities for students may be permitted to occupy residences on the grounds of such institutions without charge.

(B) Any state institution of higher learning may provide a housing allowance to the president in lieu of a residential facility, the amount to be approved by the State Fiscal Accountability Authority.

(C) That the following may be permitted to occupy residences owned by the respective departments without charge: the Farm Director, Farm Managers, and Specialists employed at the Wateree River Correctional Institution; the South Carolina State Commission of Forestry fire tower operators, forestry aides, and caretaker at central headquarters; the Department of Natural Resources' Wildlife Management Area Personnel, Fish Hatchery Personnel, and Heritage Trust Personnel; Director of Wil Lou Gray Opportunity School; President of the School for the Deaf and the Blind; houseparents for the Commission for the Blind; South Carolina Department of Public Health and Environmental Control personnel at the State Park Health Facility and Camp Burnt Gin; South Carolina Department of Environmental Services personnel at the State Park Health Facility; Residence Life Coordinators at Lander University; Residence Life Directors, temporary and transition employees, student interns, and emergency personnel at Winthrop University; Farm Superintendent at Winthrop University; Residence Hall Directors at the College of Charleston; the Department of Disabilities and Special Needs' physicians and other professionals at Whitten Center, Clemson University Off-Campus Agricultural Staff and Housing Area Coordinators; and TriCounty Technical College's Bridge to Clemson Resident and Area Directors; and housing maintenance night supervisors, residence life directors, temporary and transition employees, and emergency medical personnel occupying residences owned by the University of South Carolina. Except in the case of elected officials, the fair market rental value of any residence furnished to a state employee shall be reported by the state agency furnishing the residence to the Agency Head Salary Commission, and the Department of Administration by October first of each fiscal year.

(D) All salaries paid by departments and institutions shall be in accord with a uniform classification and compensation plan, approved by the Department of Administration, applicable to all personnel of the State Government whose compensation is not specifically fixed in this act. Such plan shall include all employees regardless of the source of funds from which payment for personal service is drawn. The Department of Administration is authorized to approve temporary salary adjustments for classified and unclassified employees who perform temporary duties which are limited by time and/or funds. When approved, a temporary salary adjustment shall not be added to an employee's base salary and shall end when the duties are completed and/or the funds expire. Academic personnel of the institutions of higher learning and other individual or group of positions that cannot practically be covered by the plan may be excluded therefrom but their compensations as approved by the Department of Administration shall, nevertheless, be subject to review by the State Fiscal Accountability Authority. Salary appropriations for employees fixed in this act shall be in full for all services rendered, and no supplements from other sources shall be permitted or approved by the State Fiscal Accountability Authority. With the exception of travel and subsistence, legislative study committees shall not compensate any person who is otherwise employed as a full-time state employee. Salaries of the heads of all

agencies of the State Government shall be specifically fixed in this act and no salary shall be paid any agency head whose salary is not so fixed. As long as there is no impact on appropriated funds, state agencies and institutions shall be allowed to spend public funds and/or other funds for designated employee award programs which shall have written criteria approved by the agency governing board or commission. For purposes of this section, monetary awards, if any, shall not be considered a part of an employee's base salary, a salary supplement, or a perquisite of employment. The names of all employees receiving monetary awards and the amounts received shall be reported annually to the Department of Administration.

(E) In the case of lodging furnished by certain higher education institutions to employees, the prevailing local rate does not apply if the institution meets the exceptions for inadequate rent described in the current Internal Revenue Code Section 119(d)(2). To meet the exception, rental rates must equal the lesser of five percent of the appraised value of the qualified campus lodging, or the average of the rentals paid by individuals (other than employees or students of the educational institution) during the calendar year for lodging provided by the educational institution which is comparable to the qualified campus lodging provided to the employee, over the rent paid by the employee for the qualified campus lodging during the calendar year. The appraised value shall be determined as of the close of the calendar year in which the taxable year begins, or, in the case of a rental period not greater than one year, at any time during the calendar year in which the period begins.

117.115 AMEND (GP: Allowance for Residences & Compensation Restrictions) Authorizes specific positions to occupy agency-owned residences without charge and provides compensation guidelines.

SUBCOMMITTEE RECOMMENDATION: AMEND proviso to update the fiscal year reference.

- 117.115. (GP: SCRS & PORS Trust Fund) Unless otherwise provided in Paragraphs A through D of this provision, the funds appropriated to the Public Employee Benefit Authority (PEBA) for the South Carolina Retirement System Trust Fund and the Police Officers' Retirement System Trust Fund in Part IA, Section 108 of this act shall be credited toward the contributions due from participating employers in SCRS and PORS for Fiscal Year 2023-24 2024-25. Each employer's credit shall be determined at the same rate as calculated by PEBA for the pension funding allocation credit for Fiscal Year 2017-18. A participating employer shall not receive a credit that exceeds the employer contributions due from the employer.
- (A) From the funds available for allocation pursuant to this provision, no credits shall be issued for covered employees of special purpose districts, joint authorities, or non-profit corporations; however, this provision does not apply to the South Carolina State Ports Authority and the South Carolina Public Service Authority.
- (B) From the funds available for allocation pursuant to this provision, no credits shall be issued for covered employees of hospitals; however this provision does not apply to the Medical University Hospital Authority.
- (C) From the funds available for allocation pursuant to this provision, no credits shall be issued for covered employees of participating associations or service organizations as defined in Section 9-1-10(11)(e) of the 1976 Code.
- (D) From the funds available for allocation pursuant to this provision, no credits shall be issued for state employees who are funded with federal funds. The Public Employee Benefits Authority shall collaborate with the Department of Administration, Executive Budget Office and the Revenue and Fiscal Affairs Office to determine the amount of credit exclusion for federally-funded employees of state agencies.

117.137 AMEND (GP: Statewide Strategic Personnel Budgeting) Requires agencies to submit all human resources and personnel related budget requests to DOA's Executive Budget Office (EBO) and Division of State Human Resources (SHR) by September 1st. Directs EBO and SHR to jointly review the budget requests and submit funding recommendations to the Governor and the Chairmen of the House Ways and Means and Senate Finance Committees. Requires agencies to comply with all SHR human resources rules, regulations, standards, plans, policies and directives. Exempts the Judicial and Legislative Departments, political subdivisions and quasi-governmental bodies from these requirements.

SUBCOMMITTEE RECOMMENDATION: AMEND proviso to revise the date that budget requests are to be submitted to EBO. Requested by the Department of Administration.

- 117.137. (GP: Statewide Strategic Personnel Budgeting) (A) To encourage consistency in human resources compensation decisions, support data driven decisions regarding expenditure of funds for personnel in state government, and improve the state's ability to recruit and retain top talent, all state agencies are directed as follows:
- (1) With regard to the annual Appropriations Act budget plan submission, agencies shall submit all human resources and personnel related budget requests to the Department of Administration's Executive Budget Office and Division of State Human Resources on or before September August 1 of the current fiscal year. The Executive Budget Office and the Division of State Human Resources shall jointly review the budget requests and make recommendations for funding consideration. These funding recommendations shall be submitted to the Governor, the Chairman of the House Ways and Means Committee, and the Chairman of the Senate Finance Committee.
- (2) Agencies shall comply with all human resources rules, regulations, standards, plans, policies, and directives of the Division of State Human Resources.
- (B) The Judicial Department, Legislative Department, political subdivisions, and quasi-governmental bodies are exempt from the requirements of this provision.
- 117.152 AMEND (GP: Disinfection and Cleaning) Allows agencies and political subdivisions to utilize federal funds to implement cleaning, sanitization, and disinfection to meet the most current requirements issued by DHEC. Directs that all cleaning, disinfection, and sanitization products shall be able to be safely used on a daily, weekly, or monthly basis, and adds qualifications for these products to meet. Directs that disinfecting and sanitizing of public spaces may include the use of a residual antimicrobial, electrostatic spraying application, and ultraviolet technology. Requires all related products and services to be independently lab tested and any electrical products to have a UL listing. Requires vendors providing these services to have evidence of industry experience and expertise.

SUBCOMMITTEE RECOMMENDATION: AMEND proviso to delete the reference to DHEC and update to the Department of Public Health.

- 117.152. (GP: Disinfection and Cleaning) (A) Of the funds appropriated or authorized herein, agencies and political subdivisions, including public school districts, may implement or procure cleaning, sanitization, and disinfection services and products that, at a minimum, meet the most current requirements and guidelines issued by the Department of <u>Public</u> Health and Environmental Control to mitigate the impact of any COVID-19 strains, as well as other communicable diseases. All cleaning, disinfection, and sanitization products should be able to be safely used on a daily, weekly, or monthly basis and meet the following qualifications, as aligned with current DHEC <u>DPH</u> guidelines:
 - (1) be on the EPA approved disinfectant list;

- (2) be a broad-spectrum disinfectant that kills 99.9% of bacteria and viruses, including COVID-19, norovirus, influenza, e-coli, mold, fungi, and odor causing bacteria;
 - (3) be safe for use on multiple solid surfaces without leaving a residue; and
- (4) be recognized by the Environmental Protection Agency and the United States Department of Agriculture as safe for use around food, including for use in cafeterias, kitchens, and other areas where food is prepared or consumed.
- (B) The preferred method for widespread disinfection and sanitization of public spaces, after all necessary and recommended cleaning, may include the use of a residual antimicrobial, electrostatic spraying application on surfaces and utilize ultraviolet (UV-C) technology for indoor air quality (IAQ) pursuant to CDC guidelines. All related products and services require independent lab testing for verification of claims, and an Underwriters Lab (UL) listing for any electrical products. When vendors are procured to provide such services the vendor must have evidence of industry experience and expertise.
- **117.158 DELETE** (GP: Human Affairs Commission and Commission for Minority Affairs Merger Study) Directs DOA to develop a plan to merge the Human Affairs Commission and Commission for Minority Affairs. Provides for plan requirements and directs that the plan be submitted to the Chairmen of the Senate Finance and House Ways and Means Committees and the Governor by December 1, 2023.

SUBCOMMITTEE RECOMMENDATION: DELETE proviso.

- 117.158. (GP: Human Affairs Commission and Commission for Minority Affairs Merger Study) The Department of Administration shall develop a plan merging the Human Affairs Commission and Commission for Minority Affairs. The plan shall include, but is not limited to, proposed organizational structure, proposed program structure, and proposed budgetary and human resources changes to perform the functions of the two existing agencies in the event of a merger of the two agencies. The Human Affairs Commission and the Commission for Minority Affairs shall each provide any information requested by the department for the completion of the plan. The plan shall be submitted to the Chairman of the Senate Finance Committee, the Chairman of the House Ways and Means Committee, and the Governor by December 1, 2023.
- 117.168 DELETE (GP: Comptroller General Financial Accountability & Remediation Task Force) Directs the Office of Comptroller General to work with DOA to conduct a study to evaluate compensation and staffing. Directs that the results of the study shall be reported to the Chairmen of Senate Finance and House Ways and Means and the Governor by 12/1/23. Directs the recommended appropriated amount resulting from the study to be the minimum budget request and be submitted by 1/1/24. Directs the Office of Comptroller General to work with the Division of State Human Resources to present a plan for salary staffing and adjustments to JBRC. Directs that EBO shall not approve transfers from office rehabilitation until the plan is presented.

SUBCOMMITTEE RECOMMENDATION: DELETE proviso. Requested by the Comptroller General's Office.

117.168. (GP: Comptroller General Financial Accountability & Remediation Task Force) For Fiscal Year 2023-24, with the funds appropriated and/or authorized to the Office of the Comptroller General, the Office shall work, in consultation with the Department of Administration, to conduct a study to evaluate the compensation and staffing of the Office. The study shall review all necessary components of compensation and staffing and shall recommend the required minimum appropriations needed for the operation of the Office. The results of the study shall be provided to the Chairman of the Senate Finance Committee, Chairman of the House Ways and Means Committee, and the Governor by December 1, 2023. The amount recommended

shall be the minimum appropriations requested, net of any funding authorized in this proviso, for the Office by January 1, 2024.

Of the funds appropriated for office rehabilitation, the Office of the Comptroller General shall work in conjunction with the Division of State Human Resources to present a plan for salary and staffing adjustments and other operating expenses to the Joint Bond Review Committee for review and comment. The Executive Budget Office shall not approve any transfers from office rehabilitation until the plan has been presented before the committee. Any additional FTEs necessary as part of this request shall be deemed approved upon transfer of funding.

117.pla ADD (GP: Polling Location Availability) SUBCOMMITTEE RECOMMENDATION: ADD new proviso to direct that if a county library denies a request by the County Elections Board to use available space at the library as a polling location, then the county shall have a portion of its State Library, Aid to County Libraries funds withheld. Directs the Executive Director of the SEC to notify the State Library and legislative delegation of any refusal.

117.pla. (GP: Polling Location Availability) A county shall have its portion of the State Library, Aid to County Libraries withheld if a county library denies a request by the respective County Elections Board to use space available for public meetings or available for rent at the county library as a polling location. County Elections Boards must report any violation to the Executive Director of the State Election Commission. The Executive Director of the State Election Commission shall notify the State Library and the members of the respective legislative delegations of any refusal.

SECTION 118 - X910 - STATEWIDE REVENUE

AMEND (SR: Year End Cutoff) Directs year-end expenditure deadlines. **SUBCOMMITTEE RECOMMENDATION:** AMEND proviso to update calendar year reference and submission date of input documents and electronic workflow for account payable transactions. Requested by the Comptroller General's Office.

118.1. (SR: Year End Cutoff) Unless specifically authorized herein, the appropriations provided in Part IA of this act as ordinary expenses of the State Government shall lapse on July 31, 2024 2025. State agencies are required to submit all current fiscal year input documents and all electronic workflow for accounts payable transactions to the Office of Comptroller General by July 12, 2024 July 14, 2025. Appropriations for Permanent Improvements, now outstanding or hereafter provided, shall lapse at the end of the second fiscal year in which such appropriations were provided, unless definite commitments shall have been made, with the approval of the State Fiscal Accountability Authority and Joint Bond Review Committee, toward the accomplishment of the purposes for which the appropriations were provided. Appropriations for other specific purposes aside from ordinary operating expenses, now outstanding or hereafter provided, shall lapse at the end of the second fiscal year in which such appropriations were provided, unless definite commitments shall have been made, with the appropriations were provided, the State Fiscal Accountability Authority, toward the accomplishment of the purposes for which the appropriations were provided.

AMEND (SR: Tax Relief Reserve Fund) Creates the Tax Relief Reserve Fund; directs that accrued interest remain in the fund; and directs the State Treasurer, on December 31, 2023, to transfer from the General Fund any funds identified in this act designated for the Tax Relief Reserve Fund. Directs that the fund may only be used to provide tax relief to businesses and

individuals as provided by law and authorizes these funds to be retained, carried forward, and used for the same purpose.

SUBCOMMITTEE RECOMMENDATION: AMEND proviso to update calendar year reference.

- 118.9. (SR: Tax Relief Reserve Fund) There is created the Tax Relief Reserve Fund, which shall be separate and distinct from the General Fund. Interest accrued by the fund must remain in the fund. Notwithstanding any other provision of law, on December 31, 2023 2024, the State Treasurer shall transfer funds identified in this act from the General Fund to the Tax Relief Reserve Fund. These funds may only be used to provide tax relief to businesses and individuals as provided by law. Funds within the Tax Relief Reserve Fund shall be retained and carried forward to be used for the same purpose.
- **DELETE** (SR: Nonrecurring Revenue) Appropriates non-recurring revenue to various agencies for Fiscal Year 2023-24, generated from specific sources.

SUBCOMMITTEE RECOMMENDATION: DELETE proviso.

- **118.17.** (SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the following sources:
 - (1) \$1,837,290,224 from Fiscal Year 2022-23 Projected Surplus;
 - (2) \$81,946,453 from Litigation Recovery Account;
- (3) \$44,994,688 from COVID-19 Response Reserve Fund Remaining Balance (Act 135 of 2020):
 - (4) \$24,300,000 from Act 228 of 2022;
 - (5) \$4,283,276 from Act 239 of 2022 Proviso 118.19 Item 3(a);
- (6) \$3,200,000 from Security Fee Revenue in Fund 30370001 shall be transferred to the General Fund by August 31 of the current fiscal year; and
 - (7) any residual certified unappropriated general fund dollars.

Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2022-23 and shall be available for use in Fiscal Year 2023-24.

This revenue is deemed to have occurred and is available for use in Fiscal Year 2023-24 after September 1, 2023, following the Comptroller General's close of the state's books on Fiscal Year 2022-23.

(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.

The State Treasurer shall disburse the following appropriations by September 30, 2023, for the purposes stated:

(1)	F310-General Reserve Fund	
	(a) General Reserve Fund Contribution	\$139,956,882;
	(b) Additional Reserves	\$ 1;
(2)	H630-State Department of Education	
	(a) Agency Technology Equipment and Software	\$ 3,150,000;
	(b) SC School for the Deaf and Blind - School Bus Purchase	\$ 250,000;
	(c) SCDE Agency Systems and Performance Reviews	\$ 1,000,000;
(3)	H710-Wil Lou Gray Opportunity School	
	Renovations and Maintenance	\$ 850,000 ;
(4)	L120 Governor's School for Agriculture at John de la Howe	

(a) Agriculture Shop	\$	1 300 000·
(b) De La Howe Hall Renovation		
(5) H670-Educational Television Commission	Ψ	2,100,000,
(a) Main Telecommunication Center Physical Infrastructure		
Upgrades	\$	1.000.000:
(b) Transmission and Interconnection Facility Upgrades	_	-,,
(Phase 1)	\$	4.000.000:
(6) H640 Governor's School for Arts and Humanities	·	, , ,
(a) Dining Hall Expansion and Furniture Replacement (Phase 2).	\$	512,950;
(b) Generator Upgrade	\$	190,000;
(c) Gym Upgrade / Renovation	\$	400,000;
(d) Residence Hall Renovations	\$	5,000,000;
(7) H650 Governor's School for Science and Math		
Metal Roof Replacement	\$	940,000;
(8) H030 Commission on Higher Education		
(a) Battelle Alliance at Savannah River National Lab	\$4	0,000,000;
(b) Data Migration	\$	915,000;
(9) H090 The Citadel		
(a) Duckett Hall Renovation		
(b) Engineering Building	\$1	7,500,006;
(10) H120 Clemson University		
(a) College of Veterinary Medicine	\$7	5,000,000;
(b) Maintenance, Renovation, and Replacement	\$	5,630,573;
(11) H150-University of Charleston		
Maintenance, Renovation, Replacement, and Expansion	\$	7,500,000;
(12) H240-South Carolina State University		
Turner Hall Replacement	\$4	4 ,702,850;
(13) H270-University of South Carolina - Columbia		
(a) College of Nursing - Midwifery Program	\$	635,000;
(b) Law Library Digitization		
(c) Rural Brain Health Network and Brain Health Institute		
(d) Science and Technology Center	\$1	4,000,000;
(14) H290 University of South Carolina - Aiken	ф	475 000
(a) Engineering and Computer Science Equipment		
(b) Media Production Lab	-	-125,000;
(15) H340 University of South Carolina Upstate Health Education	Φ	2 512 657.
Complex Mechanical Repairs	•	3,312,637;
(16) H390-University of South Carolina – Sumter	Φ	1 250 000.
(a) Facilities Upgrades(b) Maintenance, Renovation, and Replacement		
(17) H400 University of South Carolina Union	Φ.	3,000,000,
Maintenance, Renovation, and Replacement	Φ	1 000 000
(18) H470 Winthrop University	Ψ	1,000,000,
Winthrop Lake Dam Repair	Φ.	1 000 000-
(19) H510 Medical University of South Carolina MUSC Hospital	Ψ	1,000,000,
Authority SC Children's Hospital Collaborative Infrastructure	\$	1.000 000
(20) H590 State Board for Technical and Comprehensive Education	Ψ	-,000,000,
(a) Maintenance, Renovation, and Replacement:		
(i) Aiken Technical College	\$	301,162:
(ii)Central Carolina Technical College		
· *		,

(iii) Denmark Technical College	\$	650,000;
(iv) Florence Darlington Technical College		
(v)Greenville Technical College		
(vi) Horry-Georgetown Technical College		
(vii) Northeastern Technical College		
(viii)Piedmont Technical College		3.500.000:
(ix) Spartanburg Community College		
(x)Technical College of the Lowcountry		
(xi) Tri-County Technical College	\$	6,000,000;
(xii) Trident Technical College	\$	1;
(xiii) York Technical College		
(b) Central Carolina Technical College - Kershaw County		
(c) Central Carolina Technical College - Lee County		
(d) Central Carolina Technical College - Sumter County		
(e) Florence Darlington Technical College - Construction and		
Industrial Trades Training Facility	\$1	0,000,000;
(f) Greenville Technical College - Center for Workforce		
Development	\$1	5,000,000;
(g) Horry-Georgetown Technical College - Marine Technology		
Center	\$	4,000,000;
(h) Midlands Technical College - QuickJobs and Dual Credit		4,500,000;
(i) Northeastern Technical College - Cheraw Campus		
(i) Northeastern Technical College - McBee Campus		
(k) Piedmont Technical College - Saluda Advanced Manufacturio	ng	
Center and New Campus	. \$1	4,382,500;
(1) Spartanburg Community College - Cherokee County		
Campus - Spark Center	\$1	2,000,000;
(m) Spartanburg Community College - Spark Centers		
(n) Technical College of the Lowcountry Workforce		
Development	\$1	0,000,000;
(o) Williamsburg Technical College - Renovation of Building for	-	
Nursing Program	\$1	1,000,000;
(21) H790-Department of Archives and History		
SC American Revolution Sestercentennial Commission	\$	5,000,000;
(22) H870 State Library		
Digitization of the SC Collection	\$	-150,000;
(23) H910-Arts Commission		
(a) Arts Education Programs		
(b) Cultural Arts and Theater Center Grants		
(c) Office Maintenance and Repairs	\$	250,000;
(24) H950 State Museum Commission		
(a) Air Purification System Upgrade for Workshop		
(b) IT Information Security Critical Remediation Services		
(c) Security System Access Control Upgrades	\$	-550,000;
(25) H730-Vocational Rehabilitation	4	450 -05
Marlboro VR Center Paving	\$	-179,600;
(26) J020 Department of Health and Human Services		0.000.555
(a) Alzheimer's Disease Research Center Designation		
(b) James R. Clark Sickle Cell Foundation		
(c) Psychiatric Residency Program	. \$	3,000,000;

(26.1) From the funds appropriated in item 26(a), the department is authorized to contract with Clemson University, the Medical University of South Carolina, and the University of South Carolina, and distribute funds to these entities for the purpose of a multi-institutional Alzheimer's Disease Research Center (ADRC) designation application through National Institutes on Aging. Each entity may use the funds to strengthen their dementia related research efforts and increase the number of staff members contributing time to the ADRC designation application. To be eligible for these funds, a Memorandum of Understanding between the receiving entities stating they will collaborate shall exist. A collective quarterly report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee on the use of funds and application progress is required.

(27) J040 Department of Health and Environmental Control	
(a) Dam Safety Emergency Fund	\$36.000.000:
(b) Uncontrolled Hazardous Waste Sites Contingency Fund	
(28) J120 Department of Mental Health	, , , ,
(a) Alternative Transportation Program	\$ 4,000,000;
(b) Contracted Community Beds	
(c) State Operated Intensive Group Home	
(29) J160 Department of Disabilities and Special Needs	, , ,
(a) Annualization for FMAP State Increase	\$-4, 000,000;
(b) Greenwood Genetic Center	
(c) Greenwood Genetic Center - Carroll Campbell Project	\$ 2,000,000;
(30) J200 Department of Alcohol and Other Drug Abuse Services	
SC Center for Excellence in Addiction	\$ 2,000,000;
(31) L040 Department of Social Services	
(a) Healthy Bucks	\$ 5,000,000;
(b) Infrastructure Integrity and Information Security	\$14,222,574;
(32) L080-Department of Children's	
Advocacy Agency Workstations	\$ 315, 900;
(33) P120-Forestry Commission	
(a) Contract Single Engine Air Tanker	\$ 1,245,000;
(b) Emergency Operations and Equipment	
(c) Equipment Replacement	\$ 1,600,000;
(34) P160 Department of Agriculture	
(a) Consumer Services Equipment Replacement	\$ 1,122,000;
(b) Greenville / Orangeburg State Farmers Market Buildings	
Renovations	\$ 1,878,000;
(c) Growing Agribusiness Fund	\$40,000,000;
(d) Statewide Farmers Markets Upgrades and Safety	
Improvements	\$ 3,000,000;
(35) P200 Clemson University Public Service Activities	
(a) Animal Farms Infrastructure	
(b) Critical PSA Research Infrastructure and Dam Maintenance	
(c) Poultry Science Research Facility	
(d) Statewide Program Support	\$ 1,000,000;
(36) P210-SC State University Public Service Activities	
(a) Agribusiness Development and Expansion Support	
(b) Business Development Training	
(c) Camp Daniels Training and Activity Center	
(d) Future Farm Planning	
(e) Health Quad Initiative	\$ 200,000;

(f) New and Beginner Farmer Assistance	\$ 150,000
(g) SC Limnology Center	
(37) P240-Department of Natural Resources	\$\psi_2,000,000
(a) Fish Hatcheries Deferred Maintenance and Repairs	\$10.830.850
(b) Habitat Protection and Land Conservation Acquisitions	
(c) Marine Resources Coastal Infrastructure Maintenance	
(d) New Headquarters Building Equipment	
(e) New Officer Vehicles and Equipment	
(f) Public Recreational Property Maintenance and Operations	
(g) State Water Planning: River Basin Planning	
(h) Waterfowl Impoundments Infrastructure Maintenance	
(38) P280 Department of Parks, Recreation and Tourism	
(a) Additional Park Property Acquisitions	\$ 2.500.000
(b) Cheraw and Hickory Knob Golf Course Improvements	
(c) Destination Specific Grants	
(d) Film Incentives	
(e) Palmetto Trail	
(f) SCATR - Regional Promotions	
(g) Sports Marketing Program	
(h) State Park Development, Upgrades, and Maintenance	\$11.750.000
(i) State Park Fiber Installation	
(i) State Parks Road Paving	
(k) Undiscovered SC Grant Program	
(I) Welcome Center Funding	
(39) P320 Department of Commerce	\$\psi_2,100,000
(a) Deal Closing Fund	\$ 3,700,000
(b) LocateSC	
(c) Office Modernization	
(d) Palmetto Railways Repayment	
(e) Publicly Owned Aeronautics Infrastructure New and	\$ 2,000,000
Existing Business	\$55,000,000
(f) Strategic Marketing	
(40) P400 Conservation Bank	\$ 2,000,000
Conservation Grant Funding	\$25,000,000
(41) P450 Rural Infrastructure Authority	ψ25,000,000
(a) I-85 Corridor Utility Upgrades	\$20,000,000
(b) Rural Infrastructure Fund	
(c) Statewide Water and Sewer Fund	
(d) Water Quality Revolving Loan Fund Match	
(42) B040 Judicial Department	φ11,400,000
Court Facilities	\$ 1
(43) C050 Administrative Law Court	ψ 1
(a) Facilities Renovations	\$ 92,905
(b) IT Hardware	·
(44) E200 Attorney General	\$ 75,000
(a) Litigation Funds	\$ 551,000
(b) Office Investment	
(45) E210 Commission on Prosecution Coordination	\$ 2,000,000
General Tort Liability Increase	\$ 1
(46) D100 State Law Enforcement Division SLED	Ψ 1
(, 2 100 Since Day, Enforcement Division Didition	

(a) Agency Personnel	
(b) Agency Vehicle Rotation	
(c) BAC Machine Replacements	
(d) Center for School Safety	\$ 2,607,900;
(47) K050 Department of Public Safety	
(a) Agency Vehicle Rotation	
(b) Code Blue Call Boxes and Cameras	
(c) Mental Health for Incarcerated Individuals Pilot Program	
(d) School Resource Officers and Equipment	
(e) Statewide Body worn Camera Program	\$ 2,000,000;
(48) N200 Law Enforcement Training Council	
BAC Machine Replacements	\$ 360,260;
(49) N040-Department of Corrections	
(a) Critical Capital Projects	\$ 1;
(b) Insurance Reserve Fund Premium Increase	\$ 1;
	\$ 1;
(50) N080 Department of Probation, Parole and Pardon Services	
Information Technology	\$ 2,000,000;
(51) N120-Department of Juvenile Justice	
(a) Broad River Road Complex Renovations	\$17,000,000;
(b) Comprehensive Permanent Improvement Projects	
(c) Facilities - Detention Center Construction	
(d) Facilities Management Maintenance and Security Upgrades	
(e) Master Plan and Facilities Assessment	\$ 1.000.000 :
(f) Project Management	\$ 4.000.000:
(g) Safety and Security Upgrades	
(52) R040 Public Service Commission	Ψ 1,200,000,
SC Integration Study	\$ 250,000·
(53) R060 Office of Regulatory Staff	200,000 ,
Public Safety Infrastructure Management	\$ 1.500.000·
(54) R400 Department of Motor Vehicles	Ψ 1,200,000,
IT System Modernization	\$20,000,000
(55) R600 Department of Employment and Workforce	Ψ20,000,000,
Statewide Workforce Development (H. 3726)	\$ 3,005,800.
(56) U120 Department of Transportation	\$\tau\tau\tau\tau\tau\tau\tau\tau\tau\tau
Litter Off-Interstate	\$ 6,000,000:
(57) U200 County Transportation Funds	Ψ 0,000,000,
CTC Acceleration Fund	\$20,000,000
(58) U300 Division of Aeronautics	Ψ20,000,000,
(a) Aircraft Replacement	\$10,000,000
(b) Capital Investing for the Statewide Airport System	
(c) Facility Maintenance	
(59) A010 The Senate	y 300,000,
Senate Chamber Maintenance	\$ 500,000
(60) A170 Legislative Services Agency	ψ
Enterprise Software Implementation and Licensing	<u>\$ 8.500.000</u> .
(61) D300 Office of Resilience	ψ -0,200,000,
Disaster Relief and Resilience Reserve Fund	.000 000 000
(62) D500 Department of Administration	Ψ 200,000,000,
(a) Health Agencies Restructuring Study	\$ 5,000,000
(a)—Health Agencies Restructuring Study	Ψ -2,000,000,

(b) SCEIS Enterprise System	. \$40,000,000;
(c) State Owned Building Expenses	
(63) E240-Adjutant General	,
(a) Aiken Readiness Center	. \$ 2,102,000;
(b) Armory Revitalizations	
(c) IT Initiatives	
(d) State Guard Vehicles	
(e) Summerville Readiness Center	
(f) USC Aiken National Guard Dreamport Facility	
(64) E260 Department of Veterans' Affairs	. \$ 2,000,000,
(a) Cooper State Veterans Cemetery Enhancement	.\$ 500.000:
(b) Military Enhancement Plan Fund	
(c) Perimeter Fencing for Cooper Veteran Cemetery	
(d) Virtual Transition Assistance Program	
(65) E280 Election Commission	. φ 113,123,
State Matching Funds for 2022 HAVA Grant	\$ 216,977
(66) R520 State Ethics Commission	. ψ 210,777,
Attorney II and Equipment	.\$ 15,000;
(67) H630-State Department of Education	· \(\psi \)
(a) Altitude Academy	¢ 10,000.
• • • • • • • • • • • • • • • • • • • •	
(b) Beaufort County Youth Conference	
(c) Charleston Youth Leadership Council - The Beaux Affair	
(d) Core4Success Foundation - After school programming	. \$ 2/0,000;
(e) Dickerson Children's Advocacy Center Supporting our	Φ 250,000
Community and Schools	
(f) Doors to Dream Mentorship Academy	
(g) Greater Waverly Foundation - Village Initiative	
(h) Historic Camden - Educational Center	
(i) Hope School Community Repairs	
(j) House of Champions Facility Improvements	.\$ 130,000;
(k) Lowcountry Christian Center - Pink House Neighborhood	
Resource Center	
(1) Maroon Innovation Service - Adult and Juvenile Literacy	
(m) North / South Football Game	.\$ 100,000;
(n) Palmetto Boys State	.\$ 25,000;
(o) Palmetto Girls State	.\$ 25,000;
(p) Palmetto Learning Academy	.\$ 65,000;
(q) Palmetto Project - SC Information and Referral Network	.\$ 250,000;
(r) St. James Learning Center Renovations and Construction	
(s) The Extra Mile Club of the Lowcountry	. \$ 150,000;
(t) Trinity Educational Community Center - Project TECH	
(u) Women In Unity	
(v) York County School District 1 - York 4H (Phase 2)	.\$ 750,000;
(w) Youth Empowerment Services - Mentoring Programs and	
Annual Dream Girls Conference	.\$ 150,000;
(68) H030 Commission on Higher Education	, ,
(a) American College of the Building Arts	. \$ 500.000:
(b) New Perspectives Media Local Television Partnership	
(69) H270 University of South Carolina - Columbia	, ,
USC Civil Rights History and Research Center	. \$ 1,000,000;

(70) H790-Department of Archives and History		
(a) Abbeville County Historical Society - Barksdale - McGowan		
House		
(b) Berkeley County Courthouse Relocation	\$1	10,000,000;
(c) Cherokee Historical and Preservation Society	\$	787,000;
(d) Chesterfield Co. Historic Preservation Comm. Old St.		
David's Church Historic Site	\$	300,000;
(e) City of Bishopville - Depot Renovation	\$	-500,000;
(f) City of Hartsville - Greenlawn and Marion Avenue		
Cemeteries	\$	- 526,396;
(g) City of Sumter - Lincoln Preservation Project	\$	1,000,000;
(h) Colleton County - SC Artisans Center Building Uplift		
(i) Colleton County Historic and Preservation Society Pon Pon		
Chapel of Ease	\$	1.250.000;
(j) Dorchester Heritage Center		
(k) Drayton Hall Preservation Trust Public Archaeology		, , ,
Program	\$	300.000
(1) Historic Mitchelville Freedom Park Interpretation and	Ψ	200,000,
Archaeology	\$	922 000-
(m) Historic Thompson Lakeview Cemetery Preservation Site		
(n) Kingville Historical Foundation		
(o) Loris Historical Society - The State Theater Renovation		
(p) McCormick County Historical Commission - 1898 Grist Mill		
(q) Preservation SC - Dawkins House		
(r) Preservation Set Dawkins Flouse		
(s) SC Historical Society		
(t) Seay House - Spartanburg		
(u) Town of Mayesville - Dr. Mary McLeod Bethune Project	Φ	
(v) Town of Nichols Historic Library Restoration	Φ	50,000;
(w) Town of St. Stephen Repair the History Building		
(x) WeGOJA Foundation - Rosenwald Schools Study		
(y) York County McCelvey Center Auditorium	\$	2,546,183;
(71) H870 State Library	Φ.	207.220
(a) Orangeburg Co. Library - Bookmobile		
(b) Turbeville Library	\$	50,000;
(72) H910-Arts Commission		
(a) Arts Center of Kershaw County		
(b) Dillon County Theater		
(c) Eagles Nest Art Center Renovation		
(d) Florence County - Pamplico Community Theater		
(e) McCormick County - McCormick Arts Council	\$	-208,000;
(f) Port Royal Sound Foundation - Port Royal Sound Maritime		
Museum		
(g) Public Works Art Center	\$	-250,000;
(73) H950-State Museum Commission		
(a) North Myrtle Beach Area Historical Museum	\$	50,000;
(b) Town of Springfield Historic High School and Military		
Museum	\$	-150,000;
(74) J020 Department of Health and Human Services		
(a) ALPHA Behavioral Health Center	\$	750,000;

(b) Antioch Senior Center	. \$	300,000;
(c) Association for the Blind and Visually Impaired SC		
(d) Bluffton-Jasper County Volunteers in Medicine		
(e) Brain Injury Association of SC - Brain Injury Outreach and		
Education Initiative	. \$	387,713;
(f) Bridge Over Foundation - Project Bridge	\$	25,000;
(g) Building Better Communities - College Place Healthy Living		
Project	. \$	250,000;
(h) Building Better Communities Ambassador Program	. \$	200,000;
(i) Camp Happy Days		250,000;
(j) Camp Kemo		100,000;
(k) Closing the Gap in Healthcare		
(1) Community Medicine Foundation - Sickle Cell Program	. \$	750,000;
(m) Connie Maxwell Children's Ministry - Children's Healing		
Center	. \$	250,000;
(n) CR Neal Dream Center	. \$	300,000;
(o) Falcon Children's Home Turbeville	. \$	100,000;
(p) First Impressions of SC Health Initiative	. \$	50,000;
(q) Friends of Fisher House Columbia	. \$	300,000;
(r) HopeHealth Community Health - The Men's Center	. \$	500,000;
(s) Iron Wolf Recovery Fitness	. \$	250,000;
(t) Kershaw Health District - Health and Recreation Plan		
(u) Louvenic D. Barksdale Sickle Cell Foundation - Project		
Hope	. \$	100,000;
(v) Marion County Long Term Recovery Group	. \$	250,000;
(w) Medical Experience Academy	. \$	100,000;
(x) New Capernaum Life Services	. \$	300,000;
(y) New Morning Foundation		
(z) Outstanding Youth Awards	\$	50,000;
(aa) Palmetto Center For Policy Alternatives - SC Cervical		
Cancer Prevention Initiative		
(bb) Pee Dee Healthy Start Program Support	. \$	300,000;
(cc) Phoenix Center Transition Housing	. \$	300,000;
(dd) Project Hope Foundation		
(ee) Reedy Fork Development Center Technology	\$	200,000;
(ff) Ronald McDonald House - Charleston	\$	9,000,000;
(gg) Safety Blitz Foundation Child ID Program	\$	276,250;
(hh) Sight Savers America - Vision Screenings		
(ii) Smith Medical Clinic	. \$	250,000;
(jj) Sumter Behavioral Health Services		
(kk) The Holistic Wellness Center	. \$	100,000;
(ll) The Mitney Project	. \$	15,000;
(mm) Town of Eastover Healthy Community Program		
(nn) United Way of the Midlands - Young Men United		
(00) Upstate Circle of Friends	. \$	80,500;
(pp) Urban League of the Upstate - McClaren Institute for Health		
and Quality of Life		
(qq) Vital Aging of Williamsburg County	\$	60,000;
(rr) Wiley Kennedy Foundation	\$	50,000;
(ss) Wiley Kennedy Foundation - Thriving Communities	. \$	150,000;

(75) J040 Department of Health and Environmental Control		
(a) Abandoned Barge Removal	\$	250,000;
(b) Abbeville County EMS Equipment		
(c) Brookland Baptist - Fifth Quarter Café		
(d) Charleston Animal Society		
(e) City of Charleston - Dupont Wappoo Drainage		, ,
(f) City of Charleston Windermere Drainage and Outfall		
(g) City of Isle of Palms Drainage Improvements		
(h) City of North Charleston Environmental Cleanup		
(i) City of Sumter - Utility Improvements		
(i) Colleton County - Solid Waste Recycling Center		
(k) Darlington County Humane Society Education and	Ψ	230,000,
	Φ	2 264 000.
Adoption Center	Φ.	2,204,000;
(1) Dorchester Paws Summerville		
(m) EMS Closet		
(n) Florence Crittenton Programs		
(o) Georgetown County Georgetown Port Property Upgrades		
(p) Georgetown County Murrells Inlet Dredging		
(q) Kind Keeper Animal Rescue - Diagnostic Equipment		
(r) Ocean Outfalls - North Myrtle Beach		
(s) Pregnancy Center and Clinic of the Low Country	\$	50,000;
(t) Randolph Cemetery		
(u) Startex-Jackson-Welford-Duncan Water District	\$	7,000,000;
(v) The Hive Community Circle	\$	500,000;
(w) Town of Eastover Infrastructure Upgrades	\$	300,000;
(x) Town of Pawleys Island - Sea Level Rise Adaptation Plan		
(y) Town of Sharon - Town Upgrades	\$	500,000;
(z) Tri-County Regional Biological Science Center Forensic		
DNA Biological Lab	\$	2,000,000;
(76) J120 Department of Mental Health		
(a) 988 Greenville Call Center		
(b) Anderson Mental Health Clinic Building	\$	750,000;
(c) Berkeley Community Mental Health Center Mental Health		
for Incarcerated		
Individuals Pilot Program	\$	400,000;
(d) Circle Park Behavioral Health Services	\$	800,000;
(e) Mental Illness Recovery Center	\$	500,000;
(f) Mental Wealth Alliance - Mental Health Gym	\$	275,000;
(g) Pathways Community Center		
(h) Pee Dee Mental Health Center		
(i) SC Infant Mental Health Association Safe Baby Courts		
(77) J160 Department of Disabilities and Special Needs	Ψ	200,000,
(a) ALS Association - ALS Care Services	\$	500,000;
(b) Barbara Stone Foundation		
(c) Camp Cole		
(d) Osprey Village		
(e) Special Olympics of South Carolina		
(f) St. Francis Center at St. Helena		
(g) The Therapy Place		
(h) Town of Moncks Corner - Inclusive Playground		
(11) Town of Moneks Corner - merusive Flayground	Ψ	1,000,000,

(i) Unumb Center for Neurodevelopment	\$ 5,000,000:
(78) J200 Department of Alcohol and Other Drug Abuse Services	. \$\square\$ 3,000,000,
(a) Community Wellness Outreach Opioid Addiction Program	\$ 150,000
(b) Statewide Fentanyl Awareness Campaign	
(c) The Courage Center Substance Abuse Recovery	
	. \$ 300,000,
(79) L040 Department of Social Services	¢ 100.000
(a) Alternatives to Abortion Awareness Campaign	
(b) Beyond Basic Life Skills - Facility Support	
(c) Catholic Charities of SC - Getting Ahead Program	
(d) Crosswell Home for Children	. \$ 200,000;
(e) Darkness to Light - Child Sexual Abuse Prevention	
(f) Dianne's Call - Food insecurity	
(g) Epworth Children's Home	
(h) Healthy Learners	
(i) Laurens County Bailey Municipal Center Upgrades	
(j) M.A.D. USA	. \$ 250,000;
(k) Man 2 Man Fatherhood Initiative	
(l) Men Against Domestic Violence USA	
(m) My Sister's House Domestic Violence Response Services	
(n) Nicholtown Child and Family Collaborative - Parent Café	
(o) Rembert Area Community Coalition	.\$ 75,000;
(80) L060 Department on Aging	
(a) Antioch Baptist - Senior Citizen Center	
(b) City of Mauldin - Ray W. Hopkins Senior Center	
(c) Dorchester County - North Charleston Area Senior Center	. \$ 2,000,000;
(d) Foothills Agricultural Resource and Marketing Center	. \$ 560,000;
(e) Friends of the Lowcountry Senior Center	.\$ 60,000;
(f) Lourie Center - Facility Maintenance	.\$ 250,000;
(g) Senior Citizens Association - Leatherman Senior Center	
Expansion	.\$ 250,000;
(h) Sumter YMCA - Senior Center	. \$ 750,000;
(81) L080 Department of Children's Advocacy	
(a) Every 1 Voice Matters - Annual Christmas and Coat Drive	.\$ 45,000;
(b) SC Network of Children's Advocacy Centers	
(82) L320 Housing Finance and Development Authority	
(a) Beaufort Jasper Regional Housing Trust Fund	. \$ 3,000,000;
(b) Hilton Head Regional Habitat for Humanity	
(c) Marion-Dillon Habitat for Humanity	
(d) N.O.W.W. Empowerment	
(e) Step by Step Hope Project - Supportive Housing	
(83) P160 Department of Agriculture	. , , ,
(a) Colleton County - Western Colleton Comm. Ag Exposition	
Center	. \$ 1,000.000:
(b) Mill Village Farms	
(c) Town of Cowpens - Town Upgrades	
(84) P240 Department of Natural Resources	200,000,
(a) Beeyond Borders Plant It Forward - Youth Education and	
Conservation	\$ 225,000
(b) Boat Mooring Equipment	
(c) Farm Bureau - Swine Eradication	
(v) Turin Burous Omno Erudicution	. \$ 1,000,000,

	(d) James Island Public Service District Watershed		
	Restoration - Pollution Mitigation	\$	250,000;
	(e) Lowcountry Land Trust - Land Conservation Capacity	\$	1,000,000;
	(f) SC Youth Shooting Foundation	\$	500,000;
	(g) Waddell Mariculture Center	\$	500,000;
(85)	E260 Department of Veterans' Affairs		
, ,	(a) American Legion Johnston Post 222	\$	60,000;
	(b) Buffalo American Legion Post 87 - Facility Upgrades		
	(c) Dorchester County - Veterans Services Center		
	(d) Fisher House of Columbia Dorn VA		
	(e) Jasper County Operation Patriots FOB		
	(f) Lee County - Veterans Affairs Office		
	(g) Pacolet Veteran's Park		
	(h) Shaw Sumter Military Museum		
	(i) Track Heroes		
	(j) Upstate Warrior Solution - Rupert Huse Veteran Center		
	(k) Williamsburg County Veterans Center		
(86)	P280 Department of Parks, Recreation and Tourism	Ψ	100,000,
(00)	(a) American Legion Post 250 - Indian Land Veterans Park	\$	500.000
	(b) Anderson County - Dolly Cooper Park		
	(c) Anderson County - Kid Venture Playground		
	(d) Anderson County Small Town Historical Grants		
	(e) Anderson County Watkins Community Center		
	(f) ArtFields		
	(g) Bamberg County Courthouse Renovation		
	(h) Bamberg County - Hospital Repurposing		
	(i) Barnwell County YMCA		
	(j) Beaufort Original Gullah Festival		
	(k) Ben Mays Family Center		
	(l) Bettis Academy Park - Edgefield County		
	(m) Calhoun County - Recreation Improvements		
	(n) Calhoun County Resources - Historic Site Improvements		
	(o) Cancer Survivors Park Alliance		
	(p) Canoeing for Kids Facility Repairs	\$	65,546;
	(q) Capital City / Lake Murray Country Regional Tourism	Φ.	• • • • • • • •
	Board - Southeastern BBQ Showdown		
	(r) Carolina Cup Racing Association - Upgrades		
	(s) Centenary Community Park/Playground Construction		
	(t) Chapman Cultural Center		
	(u) Charleston Wine and Food		
	(v) Cherokee County Family YMCA Upgrades	\$	1,154,436;
	(w) Cherokee County Former Broad River Electric Facility		
	Renovation		
	(x) Cherokee County Tourism Complex Feasibility Study	\$	500,000;
	(y) City of Belton Demolish Structures		
	(z) City of Cayce 12,000 Year History Park		
	(aa) City of Chester - Aquatic/Fitness Center		
	(bb) City of Columbia - Saluda River Access / River Boat Ramp		
	(cc) City of Columbia - Vista Greenway Extension		
	(dd) City of Conway - Expansion of Recreation Center	\$	900,000;

(a) City of Commercial of Confidence Commercial	¢ 2 400 000.
(ce) City of Conway Expansion of Crabtree Greenway	
(ff) City of Darlington - Darlington African American Museum	
(gg) City of Dillion - Outdoor Recreation	
(hh) City of Easley - Senior League Host Committee	
(ii) City of Forest Acres Redevelopment of Richland Mall	
(jj) City of Greenville - Artisphere	. \$ 300,000;
(kk) City of Greenville - Nicholtown Community Center	
Renovation	. \$ 2,500,000;
(II) City of Greenville - Public Space Upgrades and Safety	
Improvements	
(mm) City of Inman - Downtown and Streetscape Project	
(nn) City of Isle of Palms ADA Compliant Boardwalk	
(oo) City of Liberty - Infrastructure	
(pp) City of Mauldin - Multi-Purpose Stadium Project	
(qq) City of Mullins - Outdoor Marketplace / Park	
(rr) City of Newberry - Arts Center	. \$ 600,000;
(ss) City of Orangeburg - City Hall Renovation	. \$ 1,000,000;
(tt) City of Orangeburg North Road Recreational Complex	. \$ 500,000;
(uu) City of Pickens - City Hall Improvements and Additions	. \$ 150,000;
(vv) City of Rock Hill - UCI BMX World Championship	. \$ 500,000;
(ww) City of Spartanburg - Wright Greenway Extension	. \$ 422,300;
(xx) City of Sumter - Festival on the Avenue	
(yy) City of Sumter - Manning Avenue Art Corridor	
(zz) City of Sumter Memorial Park/Spray Park	
(aaa) City of Sumter Riley Park Renovations	
(bbb) City of Sumter Swan Lake Park Improvements	
(ccc) City of Walhalla Community Center	
(ddd) City of West Columbia - River Walk Expansion and	
Connectivity	\$ 7,000,000·
(eee) City of Westminster Recreation Facility	
(fff) Clarendon County North Shore Development	
(ggg) Colleton County - Neyles Community Center	
(hhh) Colleton County - YMCA Type Facility	
(iii) Congaree Complex CDC	
(iji) County of Dillon - Parks	
(kkk) Croft State Park - Boy Scouts/Equestrian	
(Ill) Cypress Adventures Youth Leadership	\$ 700,000;
(mmm)Daufuskie Marsh Tacky Society	\$ 200,000;
(nnn) Dorchester County Oakbrooks Sports Complex	
(000) Edisto Island Recreation Facility	
(ppp) Explore Charleston / College of Charleston - Office of	. ψ 2,000,000 ,
Tourism	\$ 1,000,000
(qqq) Fairfield County Greenbrier Community Development	. φ 1,000,000,
	\$ 50,000-
Center	\$ 200,000;
(sss)Florence County Poyner Building Renovation	. \$10,000,000;
(ttt) Fork Shoals Historical Society McCullough's	¢ 250,000
Cedarhurst Historic Home and Garden	\$ 250,000:
(uuu) Four Holes Indian Robert Davidson Center	· φ <u>∠υυ,υυυ;</u>
(vvv) Friends of the Aiken Railroad Depot	. ⊅ → → → → → → → → → → → → → → → → → →

(www) Georgetown County - Murrells Inlet Bike Path Project	\$ 190,000;
(xxx) Gibbes Museum	\$ 500,000;
(yyy) Greater Chapin Community Foundation	\$ 100,000;
(zzz) Greenville Zoo	\$ 750,000;
(aaaa) Greenwood County Brewer Recreation Center	\$ 44,000;
(bbbb) Hampton County Lighting Safety Upgrades	\$ 200,000;
(cccc) Hollywood American Legion - Building Repairs	
(dddd) Horry County - Public Safety Enhancements	
(eeee) Indian Land Green - Trail and Greenspace	
(ffff) International African - American Museum	
(gggg) Irmo Town Hall	
(hhhh) Jasper County BMX Track	\$ 750,000;
(iiii) Kershaw Area Resource Exchange	
(jjjj) Kershaw County - Patriot Landing Boat Ramp	
(kkkk) Laurens County YMCA - Child Development Center	
(IIII) Lindsey Pettus Greenway - Greenway Expansion (Phase	
(mmmm)Lower Richland Diamond Festival	
(nnnn) Manning Town Center Venue and Park	
(0000) Mauldin Sidewalk Safety Improvements	\$ 1,000,000;
(pppp) Medal of Honor Museum	
(qqqq) Myrtle Beach Downtown Revitalization	\$ 5,000,000;
(1994) Wyrtle Beach Football Hall of Fame	
(ssss) Newberry County YMCA	
(tttt) Newberry Opera House Foundation	
(uuuu) Ninety Six Historical Society	\$ 030,000, \$ 45,000.
(vvvv) Open Space Institute Black River Initiative	\$ 1,000,000:
(www) Overmountain Victory Trail	\$ 325,000.
(xxxx) Palmetto Park Palmetto Park/Bobby Richardson	ψ 323,000,
Baseball Complex	\$ 6.465.000:
(yyyy) Patriot Park - Miracle Park/Amphitheater Patriots Park	
(zzzz) Pickens County - Little League Inc.	
(aaaaa) Pickens County Meals on Wheels	
(bbbbb) Port Royal Sound Foundation Maritime Center	\$ 500,000;
(cccc) Promised Land Community Association	\$ 9.340:
(ddddd) Richland County Recreation Commission	
(eeeee) Riverbanks Zoo and Garden	\$ 5.000.000;
(fffff) Saluda and McCormick County Parks and Recreation	, - , , ,
Grants	\$ 75,000;
(ggggg) Saluda River Pedestrian Bridge	
(hhhhh) Saluda River Piedmont Park	\$ 750.000;
(iiiii) Sardis Community Center Repairs /Renovations	
(jjjjj) SC African American Tourism Conference	
(kkkkk) SC Aquarium	\$ 1.500.000;
(Illll) SC Battleground Preservation Trust - Liberty Trail	-,- 00,000,
Interpretation	\$ 500.000:
(mmmmm)SC Music and Entertainment Hall of Fame	\$ 25.000:
(nnnnn) SC7 Expedition	
(00000) Slater Hall	\$ 100.000
(ppppp) South Carolina Horse Council	\$ 250.000:
(qqqqq) Southeast Rural Community Outreach	
1111111	,,

(rrrrr) Southeastern Wildlife Exposition	\$	300,000:
(sssss) Spartanburg County - Boiling Springs Community Park		
(ttttt) Spartanburg County - Saluda Grade Rail Trail	\$1	10.000.000:
(uuuuu) Spartanburg County Historical Association – Walnut	Ψ.	20,000,000,
	\$	1.000.000;
Grove Plantation Restoration	\$	500.000;
(wwww)Sumter County - Heise Building Renovation	\$	5.800.000:
(xxxxx) Sumter County Rembert Mini Park		
(yyyyy) Swamp Rabbit Trail		
(ZZZZZ) The Peace Center Expansion		
(aaaaaa) Theatre of the Republic		
(bbbbb) Town of Aynor - Community Recreation Center	\$	1,000,000;
(ccccc) Town of Blackville - Town Hall building		
(dddddd) Town of Bluffton New River Linear Trail		
(eeeeee) Town of Clover Economic Development /Revitalization	\$	1,500,000;
(ffffff) Town of Clover Roosevelt Park Field Lighting		
Replacement	\$	695,000;
(gggggg) Town of Dacusville - Dacusville Pavilion		
(hhhhhh) Town of Eastover - Lower Richland Tech Academy		
(iiiiii) Town of Estill Project Hope		
(jjjjjj) Town of Gifford Playground Project		
(kkkkkk) Town of Great Falls Trail Connection Pedestrian Bridge		
(IIIII) Town of Great Falls Wayfinding System		
(mmmmmm)Town of Greeleyville - Community Center	Ċ	- , ,
Improvements	\$	200,000:
(nnnnnn) Town of Hollywood - Town Upgrades		
(000000) Town of Honea Path - Soccer Field Construction		
(pppppp) Town of Honea Path Demolish Structures		
(qqqqqq) Town of Iva Purchase Train Depot		
(rrrrrr) Town of Jenkinsville - Recreational Activities Upgrades		
(ssssss)Town of Kingstree - Kingstree Recreation Center Park		
(tttttt) Town of Lake View - Community Center Upgrades	\$	84.707;
(uuuuuu) Town of Lane Community Center Building	Ċ	- , ,
Improvements	\$	100,000;
(vvvvv) Town of Latta - Infrastructure Upgrades	\$	195,400;
(wwwww)Town of McColl - Downtown Improvements		
(xxxxxx) Town of Meggett - Church Flats Road Safety Upgrades.		
(yyyyy) Town of Norway - Infrastructure		
(zzzzzz) Town of Pacolet - Town Hall Upgrades		
(aaaaaaa) Town of Port Royal Repairs to Shrimp Deck		
(bbbbbbb)Town of Ravenel - Town Upgrades		
(cccccc) Town of Ridgeway - Park Revitalization	\$	50,000;
(ddddddd)Town of Saluda - Saluda Recreation and Wellness	·	, ,
Center	\$	1.000.000;
(eeeeeee) Town of Six Mile New Recreation / Baseball Field		
(fffffff)Town of St. George Rosenwald School Restoration		
(gggggg)Town of Summerville - Main St. Resiliency Project		
(hhhhhhh)Town of Ware Shoals Amphitheater Walkway		
(iiiiiii) Town of Williston Town Hall Building		
(jjjjjjj) Town of Winnsboro - Downtown Revitalization	\$	500,000;

(kkkkkk)Union County Clerk of Court - Digital Records

Conversion\$	20,000;
(IllIIII) Upstate Greenways and Trail Alliance - Trail Expansion \$	5,000,000;
(mmmmmm)Walhalla Performing Arts Center\$	1,000,000;
(nnnnnn)Westminster Senior Outreach\$	200,000;
(0000000)Williamsburg County - Recreational Improvements \$	250,000;
(ppppppp)YMCA of Cane Bay - Enrichment Programs\$	100,000;
(qqqqqqq)YMCA of the Upper Pee Dee\$	
(rrrrrr)YMCA of Upper Palmetto - Camp Cherokee\$	
(ssssss) York County - Park Enhancements\$	

(86.1) Of the funds appropriated in item 86(d), a \$5,000 grant shall be made to each of the following municipalities: Anderson, Belton, Honea Path, Iva, Pelzer, Pendleton, Starr, West Pelzer, and Williamston.

(86.2) Of the funds appropriated in item 86(fffff), a \$10,000 grant shall be made to both Saluda and McCormick Counties, and a \$5,000 grant shall be made to each of the following municipalities: Greenwood, Hodges, Ware Shoals, Ninety Six, Bradley, Troy, Abbeville, Lowndesville, Calhoun Falls, Due West and Donalds.

(86.3) The funds appropriated for item 86(yyyyy) shall only be used for extending the trail and related ancillary cost and shall not be used for land acquisition or administrative cost.

(87) P320-Department of Commerce

(a) City of Anderson - Economic Development Event \$ 600,000;
(b) City of Charleston Entrepreneurial Resource Center \$ 2,500,000;
(c) City of Clinton Industrial Park
(d) City of Forest Acres - Redevelopment of Forest Acres \$ 1,000,000;
(e) City of Loris - Old Loris High School Redevelopment
(f) City of Simpsonville - Economic Development/Capital
Projects
(g) Fairfield County - Vision Center Inc \$ 2,000,000;
(h) Graduation Alliance\$ 1,000,000;
(i) South Carolina Quantum Association Curriculum
Development and Use Study\$15,000,000;
(j) Southern Carolina Alliance - SCIC Industrial Park \$ 750,000;
(k) Spartanburg County - Spartanburg Infrastructure Upgrades \$20,000,000;
(1) Spartanburg Downtown Development Infrastructure
(m) Study of Offshore Wind Energy\$ 250,000;
(n) Sumter County - Pocotaligo Industrial Park \$ 2,000,000;
(o) Town of Lexington - Lexington Conference Center \$10,000,000;
(p) Town of Seneca - Downtown Revitalization\$12,000,000;
(q) Town of Timmonsville - Timmonsville Revitalization Project \$ 500,000;
(r) Umoja Village - Economic Development\$ 250,000;
(88) P450-Rural Infrastructure Authority
(a) Town of Campobello Sewer Project\$ 600,000;
(b) Town of Clover Water and Sewer Projects\$ 5,000,000;
(c) Town of Edisto Beach Automated Water Meter Project \$ 500,000;
(d) Town of James Island Sewer Project\$ 1,000,000;
(e) York County Water and Sewer Blue Granite Acquisition
Costs \$20,000,000;
(89) K050 Department of Public Safety
(a) Anderson County Sheriff's Dept - Equipment\$ 200,000;
(b) Beaufort County Sheriff's Dept Crime Lab\$ 500,000;

(c) Bennettsville Police Dept Bennettsville Police Dept	. \$	155,000;
(d) Charleston County Sheriff Reentry and Rehabilitation		
Program	. \$	591,725;
Program		
Mgmt. System	. \$	600,000;
(f) City of Beaufort - Maritime Cybersecurity	. \$	2,000,000;
(g) City of Conway - Public Safety Technology Assistance		
(h) City of Florence Police Department Automatic License Plate		
Reader	. \$	397,500;
(i) City of Florence Police Department Camera Updates	. \$	600,000;
(i) City of Fountain Inn - Historic Downtown Safety Upgrades		
(k) City of Goose Creek - Fire and Police Training Facility	. \$	1,000,000;
(1) City of Greenwood Police Department - Equipment		
(m) City of Sumter Police Department - Equipment Funding		
(n) Clarendon County Sheriff Equipment		
(o) Clarendon County Sheriff Training Upgrades		
(p) Dillon County Sheriffs Office		440,000;
(q) Dillon Police Department - Equipment and Facility Repairs		
(r) Fairfield County - First Responder Equipment	\$	250,000;
(s) Florence County Local Police Department Grants		
(t) Florence County Sheriff Equipment		
(u) Greenville County Sheriff Dept Armored Vehicle		
(v) Hemingway Police Department - Equipment		
(w) Lancaster County Sheriff Dept - Crime Scene and Evidence	• 4	200,000,
Unit Improvement	\$	500 000
(x) Latta Police Department - Equipment Funding		
(y) Lexington County Sheriff - Crime Scene Lab		
(z) Marion County Sheriff Law Enforcement Training Facility		
(aa) Marlboro County Sheriff - Marlboro County Sheriff	• Ψ	200,000,
Equipment/Vehicles	\$	500 000:
(bb) McCormick Co. Sheriffs Dept. Law Enforcement	• Ψ	200,000,
Equipment	\$	553,500;
(cc) Oconee County Sheriff Cameras and Body Scanner	. ¢	
(dd) Spartanburg County Sheriff's Office - Field Force Unit	. Ψ	430,000,
Gear and Aviation Unit Gear	\$	137 472.
(ee) Sumter County Sheriff's Office - Training Center Upgrades		
(ff) Sumter Law Enforcement Center Forensic Technology	. Ψ	023,000,
Annex	\$	500.000
(gg) Tega Cay Police Dept Equipment		
(hh) Town of Bluffton Police Department - Law Enforcement	. ψ	100,000,
Equipment	Φ	50.000:
(ii) Town of Clover Police Training Facility		
(jj) Town of Gifford Police Department Equipment		
(kk) Town of Hampton - Fire and Police Equipment		
(II) Union County Detention Center		
	. Ф	1,300,000,
(90) N080 Department of Probation, Parole and Pardon Services	Φ	250 000-
(a) Fresh Start Transitional Project		
(b) Paths to Wholeness Transition Program		
(c) Turn90 Reentry Program	. Ф	007,000;
(91) N120-Department of Juvenile Justice		

(a) Juveniles Upholding Morals and Principles of Society		
Youth Mentoring Program	\$	50,000;
(b) PACE Center for Girls	\$	550,000;
(92) R360-Department of Labor, Licensing and Regulation		
(a) Buffalo Volunteer Fire Department		
(b) Chesterfield County - Life Safety Equipment	\$	750,000;
(c) City of Barnwell Fire station		
(d) City of Fountain Inn - Fire Station Upgrades	\$	4,000,000;
(e) City of Gaffney Fire Department - Fire Training Center	\$	400,000;
(f) City of Marion Fire Dept Fire Department Training Center.	\$	250,000;
(g) City of Mauldin - Mauldin Fire Station	\$	250,000;
(h) Clover Fire Department	\$	500,000;
(i) Colleton County - Fire Station Neyles Community	\$	600,000;
(j) Lesslie Fire Dept Fire Dept. Training Tower	\$	100,000;
(k) Lewis Fire Dept Fire Truck with Gear	\$	250,000;
(1) Lexington County Fire Services - PPE Gear		
(m) Macedonia Fire Department		
(n) Marlboro County Fire Service	\$	300,000;
(o) River Falls Fire Department	\$	100,000;
(p) Sharon Volunteer Fire Department (Phase 2)	\$	30,000;
(q) Smyrna VFD - Smyrna VFD (Phase 2)	\$	40,000;
(r) South Carolina State Association of Fire Chiefs	\$	95,000;
(s) Town of St. Matthews Fire Department		
(t) Turbeville Area Fire Station	\$	1,000,000;
(93) R600-Department of Employment and Workforce		
Colleton County - County Career Skills Center	\$	150,000;
(94) U120 Department of Transportation		
(a) Chester County - Lighting Safety Upgrades	\$	450,000;
(b) City of Columbia - Assembly St. Railroad Grade Separation		
Project		0,000,000;
(c) City of Columbia - Beltline Blvd Redevelopment Projects	\$	2,000,000;
(d) City of Columbia - Williams Street Gateway		
(e) City of Conway - Carolina Bay Construction		
(f) City of Easley Traffic Congestion Mitigation	\$	2,000,000;
(g) City of Sumter North Mainstreet Corridor Improvements	\$	1,000,000;
(h) Devine Street Corridor and Accessibility	\$	1,500,000;
(i) Dorchester County - Pedestrian Crossing for Bacons Bridge		
Road		
(j) Elevate SC-22 Over Waccamaw River	\$3	80,000,000;
(k) Highway 90 Improvements and Expansion	\$	5,000,000;
(1) Lexington County - Local Stormwater Management	\$	200,000;
(m) Pickens County - Highway 183		
(n) Southern Evacuation Lifeline Permitting and Engineering	\$	5,000,000;
(o) Town of Hilton Head Island Independent Bridge Replacement	ŧ	
Study	\$	300,000;
(p) Town of Summerville - Central Ave. Pedestrian Safety		
Sidewalk	\$	400,000;
(95) U300 Division of Aeronautics		
(a) Beaufort County Airports - Hilton Head Airport Extension		
(b) Hilton Head Airport - Mandatory Relocation	\$	750,000;

(96) D300-Office of Resilience	
Data Coordination Office\$	250,000;
(97) D500-Department of Administration	
Tri-City Visionaries\$	300,000;
(98) E160 State Treasurer	
(a) City of York - Downtown Development and Upgrades \$ -4	1 ,774,000;
(b) Orangeburg County County Marketing\$	-100,000;
(c) Orangeburg County - Nix-Stilton Community Center\$	-400,000;
(d) Ritter Community Center\$	400,000;
(99) E240-Adjutant General	
SCEMD Alternative Operating Center\$	750,000;
(100) E280 Election Commission	
Florence County - Election Storage Building\$	500,000;
and	
(101) P320-Department of Commerce	
Town of Fort Mill - Downtown Economic Development \$25	5,000,000.

- (C) Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for the same purposes.
- (D) For purposes of item (B)(67) and all items thereafter, funds shall not be disbursed until verification that receiver's organization is registered as a business, nonprofit, or charitable organization with the South Carolina Secretary of State's office. This requirement does not apply to governmental entities or entities created by statute. Upon receipt and verification of all requirements in this act, the funds shall be transferred directly to the grant recipients within ten business days.
- (E) For the purpose of item (B)(67) and all items thereafter, the Executive Budget Office may authorize the transfer of items among state agencies upon request of the agencies.
- 118.19 **DELETE** (SR: Bull Street Corridor Relocation) Directs DOA to conduct an RFP for the purpose of relocating state agencies located on Bull Street in Columbia. Provides the requirements of the properties to be considered for the relocation. Directs DOA to present the results of the RFP to JRBC by 11/1/23.

SUBCOMMITTEE RECOMMENDATION: DELETE proviso. Requested by the Department of Administration.

118.19. (SR: Bull Street Corridor Relocation) From funds appropriated or authorized in this act, the Department of Administration is directed to conduct a Request for Proposal (RFP) for the purposes of relocating one or all the state agencies or their successor agencies currently located on Bull Street in the City of Columbia. Properties to be considered must have space to accommodate all of one or more agency to be relocated in one building or campus, to include any additional Columbia area offices of the same agency or agencies, as practicable. For the purposes of this proviso, a campus is defined as multiple buildings located on the same or adjacent parcels or property that share a common main entrance. In conducting the RFP, the Department of Administration must prioritize the condition of the proposed properties and all amenities to include, large group meeting space, other amenities to support agency mission, amenities and conditions conducive to employee health and recruitment, employee and visitor safety and security, ease of access from the interstate, ease of public access to include, but not limited to, surface parking and the number of employees to be relocated. The Department of Administration must present the results of the RFP to include a recommended lease to the Joint Bond Review Committee (JBRC) on or before November 1, 2023. After review and comment of the JBRC, the

lease is deemed legislatively approved and, not withstanding other provision of law, no further approvals are required.